

Department: Police

TOWN OF OAK BLUFFS

FY2024

CAPITAL IMPROVEMENT PROGRAM SUMMARY FORM

ESTIMATED/PLANNED DISBURSEMENTS REQUIRED

Project (Short Title)	Prior Funds	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Funds After 2029 for completion	Total Funds Required
Building Renovation and Repairs	-	626,500	-	-	-	-	-	-	626,500
Building Feasibility Study	-	75,000	-	-	-	-	-	-	75,000
Purchase Gear/Uniform Lockers	-	30,499	-	-	-	-	-	-	30,499
Purchase and equip 2 Police Vehicles	-	137,400	135,000	135,000	135,000	135,000	135,000	-	812,400
Final Lease Payment Existing Vehicles	-	75,534	-	-	-	-	-	-	75,534
Purchase and Equip 2 Motorcycles	-	-	-	50,000	-	-	-	-	50,000
Replace Body Armor	-	-	-	-	25,000	-	-	-	25,000
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TOTALS	\$ -	\$ 944,933	\$ 135,000	\$ 185,000	\$ 160,000	\$ 135,000	\$ 135,000	\$ -	\$ 1,694,933.30

Amounts may differ from original requests due to increase in costs