



TOWN OF OAK BLUFFS, MASSACHUSETTS
CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST FORM

FY2024

DEPARTMENT INFORMATION			
Department	Oak Bluffs School	Date	10/9/22
Submitted by	Megan Farrell	Title	Principal
Signature	<i>Megan Farrell</i>		

ASSET OR PROJECT INFORMATION	
Project Title	Boiler Replacement
Asset Description	Capital Improvement
Description and Purpose of Equipment/Project	Primary source for heat
Justification	The boiler is 30 years old and is original to the building. During a state inspection in 2018 it was determined that replacement needs to occur within 5 to 6 years.

ASSET/PROJECT DETAILS				
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Useful Life	30 years			
Preliminary Plans/Specs	Under Study X	Completed	N/A	
Final Plans/Specs	Under Study	Completed	N/A	
Priority	URGENT	NECESSARY	DESIRABLE	

Costs/Cost Estimates	
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Land	0
Construction	0
Equipment	0
Other	0
TOTAL COST (use word table tools layout formula to sum above)	1.6 million

Effects on Annual Operating Budget	
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Operational	0
Maintenance	0
Personnel	0
TOTAL COST (use word table tools layout formula to sum above)	1.6 million

Grants/Source of Funding

How will expense be funded?	Current Funds	Bond or Note	Grant
If Bond or Note do you have TA approval		Yes X	No
If Grant, has Grant be awarded		Yes	No X
If Grant, is there a Match Requirement		Yes	No
If Grant Match required do you have funds for it		Yes	Not Yet

Additional Comments or Justification (add below or on separate sheet)

Applied for MSBA did not receive grant