

Department: Parks

ESTIMATED/PLANNED DISBURSEMENTS REQUIRED

Project (Short Title)	Prior Funds	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Funds After 2029 for completion	Total Funds Required
Ocean Park Bandstand repaint/repairs	25,000	-	30,000	-	-	30,000	-	-	85,000
Niantic Park Repairs	15,000	-	-	-	-	-	-	-	15,000
Beach Planting	35,000	-	-	-	-	-	-	-	35,000
Recreation Facility Improvements/repairs	-	30,000	-	-	-	-	-	-	30,000
Public Beach ADA Access	-	25,000	-	-	-	-	-	-	25,000
Park Encroachment Surveying	-	45,000	-	-	-	-	-	-	45,000
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-
TOTALS	\$ 75,000	\$ 100,000	\$ 30,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 235,000.00

Amounts may differ from original requests due to increase in costs



**TOWN OF OAK BLUFFS, MASSACHUSETTS
CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST FORM**

FY2024

DEPARTMENT INFORMATION			
Department	Parks & Recreation	Date	10/07/2022
Submitted by	Antone Lima	Title	Chair, Parks Commission
Signature			

ASSET OR PROJECT INFORMATION	
Project Title	Recreation Facility Improvements & Repairs
Asset Description	Niantic & Veira Parks
Description and Purpose of Equipment/Project	Repair worn out playground equipment, address community safety concerns and improve functionality of existing facilities.
Justification	Unsafe equipment creates liability issue

ASSET/PROJECT DETAILS					
Useful Life	5-10 years on playground equipment, 10+ years on fencing				
Preliminary Plans/Specs	Under Study		Completed		N/A
Final Plans/Specs	Under Study		Completed		N/A
Priority	URGENT	X	NECESSARY	X	DESIRABLE

Costs/Cost Estimates	
Land	0
Construction	0
Equipment	30,000
Other	0
TOTAL COST (use word table tools layout formula to sum above)	

Effects on Annual Operating Budget	
Operational	0
Maintenance	0
Personnel	0
TOTAL COST (use word table tools layout formula to sum above)	

Grants/Source of Funding					
How will expense be funded?	Current Funds		Bond or Note		Grant
If Bond or Note do you have TA approval	Yes		No		
If Grant, has Grant be awarded	Yes		No		
If Grant, is there a Match Requirement	Yes		No		
If Grant Match required do you have funds for it	Yes		Not Yet		

Additional Comments or Justification (add below or on separate sheet)

Niantic Park

- Repair worn out ground surface under swings and at bottom of slides
- Repair or replace swings with missing safety straps/harnesses
- Add gates to park entrance nearest play structure to keep children from running towards street
- Add tamper proof closing/locking mechanisms to court gate so they can be securely locked during closed hours
- Install 4' fencing between pickleball courts to improve safety, functionality and eliminate the labor associated with putting up and taking down the temporary fencing every day

Veira Park

- Install permanent dugout covers to shade players and eliminate the yearly purchase and installation of tarps
- Install batting cage on the north side of the existing fence line
- Repair storage shed, backstop, infield and replace broken dugout benches and picnic tables



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FY2024

DEPARTMENT INFORMATION			
Department	Parks & Recreation	Date	10/07/2022
Submitted by	Antone Lima	Title	Chair, Parks Commission
Signature			

ASSET OR PROJECT INFORMATION	
Project Title	Public Beach ADA Access
Asset Description	North Bluffs Beach & Jetty/Marinelli Beach
Description and Purpose of Equipment/Project	To address ADA accessibility concerns at North Bluffs Beach and repair/replace lay flat boardwalks leading to Jetty/Marinelli Beach.
Justification	Universal access for all

ASSET/PROJECT DETAILS					
Useful Life	5-10 years				
Preliminary Plans/Specs	Under Study		Completed		N/A
Final Plans/Specs	Under Study		Completed		N/A
Priority	URGENT		NECESSARY	X	DESIRABLE

Costs/Cost Estimates	
Land	0
Construction	25,000
Equipment	0
Other	0
TOTAL COST (use word table tools layout formula to sum above)	25,000

Effects on Annual Operating Budget	
Operational	0
Maintenance	0
Personnel	0
TOTAL COST (use word table tools layout formula to sum above)	

Grants/Source of Funding					
How will expense be funded?	Current Funds		Bond or Note		Grant
If Bond or Note do you have TA approval			Yes		No
If Grant, has Grant be awarded			Yes		No
If Grant, is there a Match Requirement			Yes		No
If Grant Match required do you have funds for it			Yes		Not Yet

Additional Comments or Justification (add below or on separate sheet)

The North Bluff access ramp as designed does not provide suitable ADA accessibility as it slopes down at the proper pitch, but then ramps back up on sand at a greater pitch than allowed. The Parks Commission attempted to install Mobi Mats to solve the problem but was unable to make it work properly. We propose excavating the ramp to remove the buried railings and building a platform that can properly anchor the mats and provide safe transition without the slope down then climb back up.

The Jetty/Marinelli Beach access pathway is in disrepair after many seasons of hard use. Some sections may be salvageable, but many others have rotted into the ground or been destroyed by storms. We propose repairing or replacing in kind roughly 250' of wooden lay flat boardwalk. If most of the boardwalk is not salvageable it might be more cost effective to completely switch to the Mobi mat system.



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FY2024

DEPARTMENT INFORMATION			
Department	Parks & Recreation	Date	10/07/2022
Submitted by	Antone Lima	Title	Chair, Parks Commission
Signature			

ASSET OR PROJECT INFORMATION	
Project Title	Park Encroachment Surveying
Asset Description	Public park land
Description and Purpose of Equipment/Project	The Parks Commission is looking to survey Naushon, Washington & Wesleyan Parks to determine property lines, install concrete bounds & address encroachments.
Justification	Over the years exact lines have been lost and yards, driveways and roadways have begun to encroach on these public lands.

ASSET/PROJECT DETAILS					
Useful Life	Lifetime bounds, 10 years fence				
Preliminary Plans/Specs	Under Study		Completed		N/A
Final Plans/Specs	Under Study		Completed		N/A
Priority	URGENT		NECESSARY		DESIRABLE X

Costs/Cost Estimates	
Land	0
Construction	0
Equipment	0
Other	45,000
TOTAL COST (use word table tools layout formula to sum above)	45,000

Effects on Annual Operating Budget	
Operational	0
Maintenance	0
Personnel	0
TOTAL COST (use word table tools layout formula to sum above)	

Grants/Source of Funding					
How will expense be funded?	Current Funds		Bond or Note		Grant
If Bond or Note do you have TA approval	Yes		No		
If Grant, has Grant be awarded	Yes		No		
If Grant, is there a Match Requirement	Yes		No		
If Grant Match required do you have funds for it	Yes		Not Yet		

Additional Comments or Justification (add below or on separate sheet)

Most of the Town's parks are bordered by residential homeowners and Town roads. It is important to the Parks Commission to have formal bounds installed so we can work to remediate current encroachments and maintain these lands well into the future. A quote for surveying last year was \$32,000 for the listed parks. It is estimated that installation of concrete corner bounds (17 total) will cost an additional \$8,500. Until the surveying is complete we will not know the length of fencing required to address encroachments so we ask for a placeholder amount of \$5,000 which will cover the purchase of approximately 250 feet of split rail.