



TOWN OF OAK BLUFFS

TO	SELECT BOARD
FROM	TOWN ADMINISTRATOR & ASST TOWN ADMINISTRATOR

1. Department Head Updates

- **Accounting:** In September, Accounting continued to process accounts payable warrants, payroll entries into the General Ledger, reports for the departments, various reconciliations, and other tasks as needed for the closing of the books. Our award winning GFOA Budget document is on the accounting website for viewing (or if you have insomnia) <https://www.oakbluffsma.gov/428/BUDGETS>. October is anticipated to be similar, and we hope to have the books closed within the month. Capital Program Committee meetings resume this month so we will be adding those meetings/efforts to our schedule. Feel free to browse the Town's FY23 Capital Plan here <https://www.oakbluffsma.gov/DocumentCenter/View/8104/CIP-FY-2023-plan>. For more financial reports, please visit <https://www.oakbluffsma.gov/455/FINANCIAL-REPORTS>
- **COA:** See attached report
- **Fire-EMS Department:** See attached report
- **Highway-Parks Department:** See attached report
- **Police Department:** See attached report
- **Shellfish:** On behalf of the Shellfish department, our New Shellfish Constable,

2. Financial Report

Financial Update by Acting Accountant: –

Included are the Town's Financial reports for FY23 through October 7th, 2022. The summary revenue and expenditure reports are attached along with the monthly analysis of Local Estimated Receipts (LER) for FY22 and FY23. LER to date is at \$2,919,480 which is approximately 23% higher than the same time last year. We have received our first quarter meals/rooms tax distribution for \$1,352,594.44 of which \$1,133,261.23 accounted for the rooms tax (Short-term Rental revenue, \$818,276; Traditional Lodging Revenue, \$314,985). Expenditures through the 23-07 warrant, with a target of 26.92% are at 33% due to operational timing/seasonality or required annual/quarterly payments.



TOWN OF OAK BLUFFS

Financial Comment by Town Administrator: – The excise from the STR continues to remain strong; however, as this is new revenue the historical data needed to rely on this income is not available yet. Furthermore, we have no data relating to how the STR will be affected by a recession or other event that results in a significant economic downturn. As such it is extremely prudent to view these revenues cautiously and not become overly dependent upon them or look to siphon off portions of the revenue for other purposes until we have a few years of data to base our decisions on.

3. Other Updates

- **STM:** Is November 1 at the PAC, MVRHS starting at 7:00 pm.
- **Boo Bags:** Last year we accepted unopened individually wrapped bags of candy to share with the folks on Vineyard Ave for Halloween and this year is no different. We will have a Boo Bag in the Select Board Office through Friday, October 28th, to collect any candy for delivery to Ms. Guinevere Cramer to distribute if anyone would like to contribute.
- **Fall Fun Clean Up:** We are scheduling our Fall Fun Clean Up day for November 19th this year. Start time will be 9 am with everyone meeting at the SSA office on Sea View Ave. Flyers will go up shortly and we hope to see a lot of folks there.
- **Select Board Calendar:**
 - October 11th Town Meeting Hall, 4:30 pm, Select Board Meeting
 - October 18th Possible joint meeting with Nantucket and MV Selectboards
 - October 25th Town Meeting Hall, 4:30 pm, Select Board Meeting
 - October 31st Halloween. Vineyard Ave closed between 4pm and 8 pm.
 - November 1st Special Town Meeting
 - November 8th Election Day
 - November 15th Possible Select Board Meeting for Tax Rate setting
 - November 22nd Town Meeting Hall, 4:30 pm, Select Board Meeting

Preliminary Fiscal Year 2023 Local Estimated Receipts By Monthly Collections (Unaudited)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
				as of 10/7/22									
01 MV Excise	\$ 23,239	\$ 106,570	\$ 51,003	\$ 20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	180,831
02 Other Excise	\$ 163	\$ 311	\$ 1,352,680	\$ 111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,353,265
03 Penalties and Interest	\$ 127,259	\$ 30,396	\$ 16,300	\$ 3,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	176,984
04 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
08 Charges for Services-Trash	\$ 24,388	\$ 36,621	\$ 8,375	\$ 6,469	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	75,853
09 Other Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
10 Fees	\$ 7,875	\$ 9,711	\$ 9,058	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	26,644
11 Rentals	\$ 10,500	\$ 6,100	\$ 4,775	\$ (250)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	21,125
00 Dept. Revenue-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13 Dept. Revenue-Library	\$ 101	\$ 388	\$ 1,124	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,613
16 Other Dept. Revenue	\$ 63,618	\$ 17,985	\$ 6,551	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	88,154
17 Licenses and Permits	\$ 25,552	\$ 27,776	\$ 47,001	\$ 128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100,456
19 Fines and Forfeits	\$ 843	\$ 3,380	\$ 4,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	8,510
20 Investment Income	\$ 1,991	\$ 1,751	\$ 4,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	12,234
21 Other Miscellaneous-Recurring	\$ 362,284	\$ 397,034	\$ 108,853	\$ 5,639	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	873,810
00 Miscellaneous-Non Recurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 647,812	\$ 638,023	\$ 1,618,499	\$ 15,145	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,919,480
Cummulative Monthly Totals	\$ 647,812	\$ 1,285,835	\$ 2,904,334	\$ 2,919,480	\$ 2,919,480	\$ 2,919,480	\$ 2,919,480	\$ 2,919,480	\$ 2,919,480	\$ 2,919,480	\$ 2,919,480	\$ 2,919,480	

Percent relative to FY22

19% 24% 23%

Percent relative to FY23 RECAP

Est LER FY22 RECAP \$ 4,450,000
 Est LER FY23 RECAP (Est) \$ 4,750,000
 Past 3 yr Avg \$ 5,505,793

Preliminary Fiscal Year 2022 Local Estimated Receipts By Monthly Collections (Unaudited)

Updated 10/01/2022

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
01 MV Excise	\$ 19,857	\$ 50,566	\$ 23,641	\$ 34,214	\$ 26,872	\$ 36,099	\$ 8,299	\$ 74,484	\$ 534,767	\$ 181,104	\$ 45,432	\$ 51,843	1,087,177
02 Other Excise	\$ 53	\$ 15	\$ 1,023,846	\$ 4,199	\$ 3,041	\$ 1,328,007	\$ 123	\$ 136	\$ 207,048	\$ 300	\$ 86	\$ 194,334	2,761,187
03 Penalties and Interest	\$ 87,279	\$ 39,088	\$ 54,912	\$ 16,004	\$ 13,156	\$ 14,196	\$ 35,907	\$ 25,394	\$ 21,467	\$ 14,255	\$ 22,958	\$ 26,850	371,465
04 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,858	\$ -	14,858
08 Charges for Services-Trash	\$ 36,550	\$ 25,266	\$ 19,512	\$ 11,188	\$ 12,819	\$ 13,183	\$ 10,365	\$ 8,064	\$ 9,575	\$ 10,414	\$ 13,004	\$ 42,699	212,639
09 Other Charges	\$ (231)	\$ (482)	\$ (219)	\$ (302)	\$ (231)			\$ 4					
10 Fees	\$ 10,621	\$ 11,941	\$ 7,372	\$ 6,690	\$ 9,241	\$ 5,647	\$ 16,026	\$ 8,400	\$ 15,346	\$ 27,873	\$ 30,801	\$ (97,515)	52,443
11 Rentals	\$ 8,500	\$ 11,375	\$ 200	\$ 9,325	\$ 375	\$ 725	\$ (1,125)	\$ 1,750	\$ 1,975	\$ 1,100	\$ 7,800	\$ 26,772	68,772
00 Dept. Revenue-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13 Dept. Revenue-Library	\$ 112	\$ 255	\$ 394	\$ 45	\$ 221	\$ 101	\$ -	\$ 135	\$ 460	\$ -	\$ 182	\$ 582	2,487
16 Other Dept. Revenue	\$ 27,031	\$ 7,209	\$ 11,416	\$ 14,041	\$ 13,446	\$ 17,821	\$ 8,323	\$ 5,981	\$ 14,603	\$ 6,844	\$ 8,462	\$ 25,735	160,913
17 Licenses and Permits	\$ 19,448	\$ 16,015	\$ 23,372	\$ 25,421	\$ 68,994	\$ 34,302	\$ 41,477	\$ 16,434	\$ 158,294	\$ 26,428	\$ 48,000	\$ 37,359	515,542
19 Fines and Forfeits	\$ 320	\$ 840	\$ 1,865	\$ 350	\$ 1,030	\$ 5,330	\$ 1,935	\$ 485	\$ 1,049	\$ 300	\$ 200	\$ 195	13,899
20 Investment Income	\$ 859	\$ 758	\$ 418	\$ 384	\$ 343	\$ 295	\$ 455	\$ 642	\$ 592	\$ 530	\$ 760	\$ 783	6,820
21 Other Miscellaneous-Recurring	\$ 331,871	\$ 328,880	\$ 164,813	\$ 15,125	\$ (518)	\$ -	\$ -	\$ 154,363	\$ 40,169	\$ 16,645	\$ 44,266	\$ 133,150	1,228,763
00 Miscellaneous-Non Recurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,740	17,740
Total	\$ 542,269	\$ 491,726	\$ 1,331,541	\$ 136,684	\$ 148,790	\$ 1,455,705	\$ 121,783	\$ 296,272	\$ 1,005,344	\$ 285,793	\$ 236,809	\$ 460,527	6,513,244
Cummulative Monthly Totals	\$ 542,269	\$ 1,033,996	\$ 2,365,537	\$ 2,502,220	\$ 2,651,010	\$ 4,106,714	\$ 4,228,498	\$ 4,524,770	\$ 5,530,114	\$ 5,815,908	\$ 6,052,717	\$ 6,513,244	

Percent relative to FY22 RECAP

12% 23% 53% 56% 60% 92% 95% 102% 124% 131% 136% 146%

Est LER FY21 RECAP \$ 3,968,872
 Est LER FY22 RECAP \$ 4,450,000
 Past 3 yr Avg \$ 4,808,173

FOR 2023 04

JOURNAL DETAIL 2023 1 TO 2023 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
01 GENERAL FUND							
01 MOTOR VEH EXCISE	-800,000.00	-800,000.00	-180,831.14	-19.79	0.00	-619,168.86	22.6%
02 OTHER EXCISE	-2,144,000.00	-2,144,000.00	-1,353,264.96	-111.25	0.00	-790,735.04	63.1%
03 PENALTIES & INTEREST	-210,000.00	-210,000.00	-176,984.29	-3,028.82	0.00	-33,015.71	84.3%
04 PILOT	-14,000.00	-14,000.00	0.00	0.00	0.00	-14,000.00	.0%
08 CHGS TRASH DISP	-175,000.00	-175,000.00	-75,853.00	-6,469.00	0.00	-99,147.00	43.3%
10 FEES	-29,000.00	-29,000.00	-26,643.50	0.00	0.00	-2,356.50	91.9%
11 RENTALS	-47,000.00	-47,000.00	-21,125.00	250.00	0.00	-25,875.00	44.9%
13 DEPT LIBRARY	0.00	0.00	-1,612.77	0.00	0.00	1,612.77	100.0%
16 OTHER DEPTL	-99,500.00	-99,500.00	-88,154.26	0.00	0.00	-11,345.74	88.6%
17 LIC & PERMITS	-402,700.00	-402,700.00	-100,456.06	-127.50	0.00	-302,243.94	24.9%
19 FINES & FORFEIT	-5,000.00	-5,000.00	-8,510.00	0.00	0.00	3,510.00	170.2%
20 INVMT INCOME	-25,000.00	-25,000.00	-12,234.62	0.00	0.00	-12,765.38	48.9%
21 MISC RECURRING	-950,000.00	-950,000.00	-873,810.31	-5,639.00	0.00	-76,189.69	92.0%
TOTAL GENERAL FUND	-4,901,200.00	-4,901,200.00	-2,919,479.91	-15,145.36	0.00	-1,981,720.09	59.6%
TOTAL REVENUES	-4,901,200.00	-4,901,200.00	-2,919,479.91	-15,145.36	0.00	-1,981,720.09	
GRAND TOTAL	-4,901,200.00	-4,901,200.00	-2,919,479.91	-15,145.36	0.00	-1,981,720.09	59.6%

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TOWN OF OAK BLUFFS
YTD REPORT

P 1
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FOR 2023 04

JOURNAL DETAIL 2023 1 TO 2023 13

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
01 GENERAL FUND						
01108 OTHER GOVT SUPPORT						
239,383.60	239,383.60	91,777.60	0.00	0.00	147,606.00	38.3%
01122 BOARD OF SELECTMEN						
546,533.28	546,533.28	126,626.46	15,101.73	0.00	419,906.82	23.2%
01131 FINANCE COMMITTEE						
8,175.00	8,175.00	788.00	0.00	0.00	7,387.00	9.6%
01132 FINANCE COMM.-RESERVE FD.						
50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	.0%
01135 TOWN ACCOUNTANT						
114,643.12	114,643.12	27,685.00	4,885.00	0.00	86,958.12	24.1%
01141 ASSESSORS						
202,539.20	202,539.20	52,647.95	8,142.39	0.00	149,891.25	26.0%
01144 TREAS/COLL (FIXED P/R COST)						
4,852,982.05	4,852,982.05	2,451,642.06	241,131.96	0.00	2,401,339.99	50.5%
01146 TREASURER/COLLECTOR						
261,714.69	261,714.69	57,226.10	11,370.84	0.00	204,488.59	21.9%
01155 INFORMATION TECHNOLOGY						
454,528.50	454,528.50	192,979.49	24,707.59	0.00	261,549.01	42.5%
01161 TOWN CLERK						
147,450.00	147,450.00	35,691.24	6,194.84	0.00	111,758.76	24.2%
01163 BOARD OF REGISTRARS						
41,844.50	41,844.50	9,606.49	2,899.49	0.00	32,238.01	23.0%
01171 CONSERVATION COMMISSION						
106,229.04	106,229.04	22,589.51	6,491.43	0.00	83,639.53	21.3%
01175 PLANNING BOARD						
61,542.28	61,542.28	3,044.50	1,844.50	0.00	58,497.78	4.9%
01199 UNCLASSIFIED (SELECTMEN)						
1,267,071.00	1,267,071.00	1,123,542.62	42,765.85	0.00	143,528.38	88.7%
01210 POLICE DEPARTMENT						
2,690,737.31	2,690,737.31	663,394.62	97,845.60	0.00	2,027,342.69	24.7%
01220 FIRE DEPARTMENT						
603,008.27	603,008.27	107,178.37	22,548.39	0.00	495,829.90	17.8%
01231 AMBULANCE SERVICE						
736,497.38	736,497.38	136,388.48	21,549.90	0.00	600,108.90	18.5%
01241 BUILDING INSPECTOR						
245,615.82	245,615.82	72,498.26	11,422.20	0.00	173,117.56	29.5%
01249 SHELLFISH						
219,855.00	219,855.00	54,511.67	8,880.00	0.00	165,343.33	24.8%
01291 EMERGENCY MANAGEMENT						
20,000.00	20,000.00	5,329.15	0.00	0.00	14,670.85	26.6%

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TOWN OF OAK BLUFFS
YTD REPORT

P 2
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FOR 2023 04

JOURNAL DETAIL 2023 1 TO 2023 13

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
01296 MARINA MANAGER						
294,468.72	294,468.72	121,707.89	10,482.54	0.00	172,760.83	41.3%
01300 SCHOOL						
9,318,810.43	9,318,810.43	1,025,189.04	263,149.80	0.00	8,293,621.39	11.0%
01301 MARTHA'S VINEYARD REG HS						
5,815,684.11	5,815,684.11	2,907,842.05	1,453,921.03	0.00	2,907,842.06	50.0%
01421 HIGHWAY-ADMINISTRATION						
1,778,723.85	1,778,723.85	569,834.33	65,459.43	0.00	1,208,889.52	32.0%
01519 BOARD OF HEALTH						
265,160.85	265,160.85	43,451.62	8,529.86	0.00	221,709.23	16.4%
01541 COUNCIL ON AGING						
138,578.73	138,578.73	23,901.99	3,147.80	0.00	114,676.74	17.2%
01543 VETERANS' SERVICES						
60,500.00	60,500.00	13,637.49	0.00	0.00	46,862.51	22.5%
01610 LIBRARY						
602,615.07	602,615.07	143,064.53	20,714.12	0.00	459,550.54	23.7%
01612 ARTS COUNCIL						
2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	100.0%
01630 PARKS AND RECREATION						
242,128.44	242,128.44	221,363.09	2,640.80	0.00	20,765.35	91.4%
01710 MATURING DEBT-PRINCIPAL						
2,447,215.95	2,447,215.95	1,147,215.95	445,000.00	0.00	1,300,000.00	46.9%
01750 MATURING DEBT-INTEREST						
975,571.27	975,571.27	234,269.23	120,725.01	0.00	741,302.04	24.0%
01760 INTEREST ON PAYOFF- BANS						
25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	.0%
TOTAL GENERAL FUND						
34,836,807.46	34,836,807.46	11,688,624.78	2,921,552.10	0.00	23,148,182.68	33.6%
GRAND TOTAL						
34,836,807.46	34,836,807.46	11,688,624.78	2,921,552.10	0.00	23,148,182.68	33.6%

** END OF REPORT - Generated by Carrie Blair **

MUNIS CORRECTION	-79,360.30
APP ATM GENERAL FUND BUDGET	34,757,447.46
VVWF APPROPRIATED	719,480.68
TOTAL ATM APPROVED BUDGET	35,476,928.14



**TOWN OF OAK BLUFFS
OAK BLUFFS FIRE DEPARTMENT**

**Oak Bluffs Fire-EMS Department
Monthly Report to Town of Oak Bluffs
September 2022**

Interesting Calls:

Migrant sheltering as Emergency Manager

Community Interaction:

Migrant sheltering

Issues/Concerns:

Elevator has been OOS since June
Oxygen system OOS and attempting to nurse it back to health (new one is \$35K)
Compressor that runs part of the apparatus exhaust system OOS and requires replacement (@ \$1200)

Personnel:

Hiring full time medic and per diem EMT + Medic's

Site Visits:

First of 4 yearly fire drills at both MVRHS and OB School
OB school inspection with building department

Miscellaneous:

Changed emergency reporting software to First Due, integrating with most island towns
Mutual aid response criteria changed for all island towns

**Submitted By: Fire-EMS Chief Nelson Wirtz
Submission Date: 10/3/2022**



TOWN OF OAK BLUFFS OAK BLUFFS POLICE DEPARTMENT

October 7th, 2022

Greetings,

During the month of September, the department remained busy with calls for service. We continue to operate understaffed and have changed department policies regarding recruiting and hiring of personnel in an effort to attract candidates to our department that will be of long-term service to the town. It is my intent to begin a recruiting and hiring process in the near future.

On Sept 14th, approximately 50 migrants were dropped off at the MV Community Services building without warning. Fire Chief Wirtz and I worked together with other agencies and the situation was quickly brought under control. I observed as Chief Wirtz continued to work with Dukes County Emergency Management and I would like to commend his performance-he is a true asset to the town.

I am pleased with Trainee Officer Bobbie Diston's performance in the Randolph Police Academy as he completes his 5th of 26 weeks. Additionally, Ofc. Savannah Barnes has successfully completed her field training program and is able to now work independent of a field training officer.

This past month, Sgt's Wiggin and LaBell each completed a week-long FBI LEEDA class, Det Sedlier-Clarke and Ofc. Bishop each completed mandatory school resource officer training and I attended a 3 day Chief's In-Service Training.

Det. Sedlier-Clarke and I updated the MOU between OBPD and the Martha's Vineyard Public School System to reflect mandatory changes required by Massachusetts Police Reform. The MOU was reviewed by counsel Jack Collins and has been submitted to MVPSS for their review.

I have begun expanding the departments role in partnering with the community in the areas previously mentioned in my last report. This continues to be a work in progress and I am hopeful that by spring time we will have personnel appropriately trained and functioning in their roles.

Lastly, this past Wednesday we enjoyed being hosted by the OBCOA for "Coffee with a Cop" day where we were able to meet with our seniors in an informal setting and speak with them about various issues. I would like to thank OBCOA Director Rose Cogliano for working with us to make this event happen. It is my intent to continue meeting with the seniors on a monthly basis once the COA Covid-19 restrictions allow.

Respectfully Submitted,

Chief Jonathan Searle



Town of Oak Bluffs Oak Bluffs COA

OBCOA UPDATE – OCTOBER 11, 2022

In addition to the information on the Town Website:

Barbara Easton of Beltone will meet with Seniors on by appointment with the date yet to be determined for the October Hearing Clinic.

Town Nurse Lila Fisher's Blood Pressure took place on Tuesday, October 4, 2022 by prescheduled appointment.

Michele Dupon of Elder Services of the Cape and Island is the Nutrition Specialist of Martha's Vineyard who works directly with the Administrator regarding Holiday Meals, Meals on Wheels, and the State Produce Coupon Booklet program which was worked on jointly for Summer/Fall 2022. All Booklets have been distributed.

The IGI Van that sells produce, etc. at Woodside Village, Morning Glory Farms, accepts the Coupon Booklets until October 2022 enabling Seniors to purchase produce at a reduced cost.

On September 26, 2022 we offered the Video Display Social Security Program by appointment. The next scheduled program will take place on October 24, 2022 by appointment.

Wednesday, October 5, 2022 was the kick-off of our new monthly program "Coffee with a Cop" which will take place on the first Wednesday of each month. We also will be working with Officer Savannah Barnes on our new program "Crocheting with a Cop" each Tuesday between 1:00-3:00pm weekly.

On Tuesday, October 25, 2022 at 10:00am will offer in collaboration with Healthy Aging MV a program with retired MVH Pharmacist Louis Leskaris via ZOOM and in person provide information and raise awareness regarding safe use of drugs and over the counter medications to prevent falling at home. This is in conjunction with the Martha's Vineyard Falls Prevention Coalition Program.

Seniors contacted the office for procurement of DME (durable medical equipment) such as canes, commodes, raised toilet seats, shower seats, and transfer benches. Items are lent to Seniors for as long as needed, in addition to Personal Care Supplies. Seniors contacted the office for information and assistance regarding Aides, Companions, coping of bills or documents, Dental Care, Food Stamps, Fuel Assistance, Homemakers, Housing Assistance, Living Wills, Medical Insurance, Social Security, Supplemental Insurance, Wills to name a few issues. All calls that arise are addressed for the Senior or family member (s) contacting our COA.



Town of Oak Bluffs Oak Bluffs COA

From October 15 – December 7, 2022. we will assist clients with Supplemental Insurance needs, enrollment, and information. Beginning November 1, 2022 we will be accepting new applications for the 2022-2023 Fuel Assistance Program. Required materials have been received, and training was provided via ZOOM on September 27, 2022. Other clients who have Renewal Applications are serviced on an ongoing basis by appointment.

We are in discussion with the Barn regarding restarting our successful Weekly Bowling Program.

We are actively researching storage and ramp replacement for the OBCOA.

We are working in concert with our Fishing Captains pertaining to Derby Fish Home Delivery. Friday September 16, 23, 30 and October 7, 14 are the dates we are scheduled to deliver fish should we receive it. If Seniors are interested in receiving Fish they should contact OBCOA at 508-693-4509, ext. 3

Donated vegetables, breads, fruits, are either picked up by Seniors or Home Delivered to Seniors by our team of Senior Volunteers

If I may be of further assistance, please do not hesitate to contact me.

Respectfully yours,

Rose M. Cogliano

Administrator
Oak Bluffs Council on Aging



Town of Oak Bluffs, Massachusetts
P.O. Box 1327
Oak Bluffs, MA 02557-1327
Telephone: (508) 693-0072
Fax: (508) 696-6472

Highway - Parks Departments September 2022

The Highway Department mowed Town parks, the sides of the roads and in Oak Grove Cemetery during September. There are two remaining seasonal employees to assist with the mowing, rubbish collection and roadside trash removal. At the end of September, Gary Buckley was hired as a year-round Heavy Equipment Operator and is being trained to learn the rubbish collection routes.

As of September 30, Recreation Director Marc Rivers no longer works for the Parks & Recreation Department although he will assist with the end of season work at the beach and Niantic Park. The Chair of the Parks Commission will be working on the job description with HR for his replacement.

At the Public Library, the second-floor carpets and mini splits were cleaned. We are waiting for the State Department of Public Safety to inspect the elevator so it can be operational again. They are scheduled to do the inspection on October 20th which was the earliest date available.

In August and September using money from the MassDOT's Winter Recovery Assistance Program (WRAP), the Highway had Lawrence Lynch Corporation repaved Richmond Avenue, Vineyard Avenue Extension and around the Oak Bluffs School. They also patched around manholes and did driveway aprons.

The Highway Department had over 250 tons of road salt delivered to the salt shed in September at the price of \$75/ton as the price went up to \$85/ton on October 1, 2022.

Richard Combra Jr
Highway Superintendent/Parks Commissioner