

# TOWN OF OAK BLUFFS



2022 TOWN MEETING WARRANTS

**DATE: APRIL 12, 2022**

**PLACE: PERFORMING ARTS CENTER, MVRHS**

**TIME: 7:00 PM**

**WARRANT FOR SPECIAL TOWN MEETING**

**WARRANT FOR ANNUAL TOWN MEETING**

**THESE WARRANTS ARE FOR YOUR CONVENIENCE AT TOWN MEETING**



## WARRANT FOR SPECIAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

County of Dukes County, ss

To any of the Constables in the Town of Oak Bluffs, **Greetings:**

In the name of The Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Oak Bluffs who are qualified to vote in Town Affairs and Elections, to assemble at the **Martha's Vineyard High School Performing Arts Center, Edgartown-Vineyard Haven Road, Oak Bluffs, on Tuesday, April 12, 2022, at 7:00 PM**, then and there to hear the reports and act upon the following articles.

**Article 1.** To see if the Town will vote to transfer from Free Cash \$50,000 (fifty thousand dollars) to be distributed by the Town Accountant to offset any fiscal year 2022 related shortfall in any general fund expenditure accounts, or take any other action related thereto.

**By: Select Board**

**Executive Summary:** This Article provides funds to eliminate potential year-end deficits in any general fund expenditure account that may not be able to be covered by end of year transfers. Examples of unforeseen issues could include benefit payouts to retiring/departing staff, overages in Workers Comp, overages in Legal Fees, unanticipated OT expenses due to staff shortages, etc.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 2.** To see if the Town will vote to transfer from Free Cash \$30,000 (Thirty thousand dollars) to provide for dredging of Farm Pond or the Little Bridge if needed, or take any other action related thereto.

**By: Select Board**

**Executive Summary:** This article seeks approval to set aside funds to cover anticipated dredging requirements by the Highway Department. By funding this as a special article moving forward, approximately \$40,000 dollars of resources within the General Fund can be repurposed for other Highway department needs without compromising their ability to perform this dredging when needed. An analysis of the past ten plus years of dredging expenses shows an average annual expense of \$10,132 with the highest single year of 23,580 so this amount should be sufficient to cover incurred expenses until such time as a new appropriation can be approved.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**



## WARRANT FOR SPECIAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**Article 3.** To see if the Town will vote to transfer from Free Cash \$25,000 (twenty-five thousand dollars) to provide for funding of costs associated with police training at the police academy, or take any other action related thereto.

**By: Select Board  
Police Department**

**Executive Summary:** This article seeks approval to set aside funds to cover costs such as tuition, room & board, uniforms, and other costs incurred with sponsoring cadets at the Police Academy. Academy training is required and funding such costs keeps us competitive with other Towns. This funding would cover costs for approximately two to three cadets and should be sufficient to cover incurred expenses until such time as a new appropriation can be approved.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 4.** To see if the Town will vote to transfer from Free Cash the sum of \$300,000 (three hundred thousand dollars) to fund the residential placement of two elementary school students or take any other action relative thereto.

**By: Select Board**

**Executive Summary:** This Article provides funds for residential placement costs for two local students as required by their respective special education plans. The total costs for the year for these two placements is \$654,000 with \$354,000 already funded (\$75,000 and \$150,000 from prior approved articles and \$129,000 from alternate school funding sources) leaving the balance funded by this article.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 5.** To see if the Town will vote to transfer from Free Cash \$5,292.25 (five thousand two hundred ninety-two dollars and twenty-five cents) for the replacement of lighting fixtures inside the library to reduce electric consumption, or take any other action related thereto.

**By: Select Board**

**Executive Summary:** An energy audit was performed on the library and recommended replacement of fluorescent light fixtures/lamps with LED bulbs should result in a savings of approximately \$5,000 or more per year in electrical service costs. This cost is after incentives are applied and would pay for itself almost completely within the first year of implementation.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**



## WARRANT FOR SPECIAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**Article 6.** To see if the Town will vote to transfer from Free Cash \$50,000 (fifty thousand dollars) for the support of the restoration of the Town of Oak Bluffs August Fireworks, or take any other action related thereto.

**By: Select Board**

**Executive Summary:** COVID, lack of funding, and lack of staff have impacted the ability of the Oak Bluffs Firemen Civic Association (OBFCA) to conduct this event moving forward. As it is a well-received event that supports our local business establishments the Town is desirous of re-establishing this local tradition. It is anticipated that public-private partnerships will be created to provide for the collections of supporting donations and grants will be pursued. This funding, if eventually needed, is intended to provide support to resume this event while other sustainable financial options are developed.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 7.** To see if the Town will vote to appropriate \$50,000 from the Fund Balance Reserved for Overlay (Overlay Surplus) for the purpose of funding the state mandated revaluation of real and personal property, software maintenance, mapping, or any other assessing departmental expenses or take any other action relating thereto.

**By: Board of Assessors/Assessing Department**

**Executive Summary:** Overlay funds, once released by the Board of Assessors, provide for expenditures relating to the State mandated inspection and revaluation of real and personal property, mapping, software enhancements, general consulting, and other assessing department requirements.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 8.** To see if the Town will vote to transfer from Free Cash \$50,000 (fifty thousand dollars) for the purpose of restoring funds expended during officer's leaves of absences and absences due to COVID-19 to the additional salaries line item (01210-5189), or take any other action related thereto.

**By: Police Department**

**Executive Summary:** This Article provides funds reduce unanticipated OT expenses due to COVID and other staff shortages. It is anticipated that FEMA/ MEMA aid will be requested to cover these costs; however, such reimbursement is not guaranteed, and any award may not be received in this fiscal year.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**



## WARRANT FOR SPECIAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**Article 9.** To see if the Town will vote to appropriate the sum of \$600,000 (six hundred thousand dollars) to be raised for the purpose of permitting, engineering, final design, and bid document, and replacing the Oak Bluffs Elementary School boiler and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to M.G.L Chapter 44, Section 7, or any other enabling authority, and to issue bonds and notes of the Town therefore and to determine whether this appropriation shall be met by borrowing or otherwise, provided that any amount authorized to be borrowed for this project shall be reduced to the extent of any grants or gifts received by the Town on account of this project and shall be contingent upon the passage of a Proposition 2 ½ debt exclusion ballot vote; or take any other action relating thereto.

**By: School  
Capital Project Committee**

**Executive Summary:** This article funds permitting, design, bidding, and replacement of the school boiler system which needs replacement. This project was recommended in the Capital Improvement Program. A high efficiency propane furnace is expected to be used so that this improvement can contribute to the town becoming a Green Community.

**Finance and Advisory Board Recommendation: 4-yes, 2 -no, 1 abstention.**

**Finance and Advisory Board comments.** The FinComm expressed concern over the project cost and recommends that the school look for funding with MSBA to either partially or fully fund this project.

### **2/3 Majority Required**

**Motion Article 9.** That the Town appropriates six hundred thousand dollars (\$600,000) to pay costs of replacing the boiler of the Oak Bluffs Elementary School located on Tradewind Street, and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds and notes of the Town therefor. No amounts shall be borrowed or expended pursuant to this vote unless the Town shall have voted to exclude the amounts required to repay any bonds or notes issued pursuant to this vote from the limitations on the local property tax levy set forth in G.L. c. 59, §21C (also known as Proposition 2½).



**WARRANT FOR SPECIAL TOWN MEETING  
COMMONWEALTH OF MASSACHUSETTS**

HEREIN FAIL NOT AND GIVE PUBLIC NOTICE BY CAUSING THIS NOTICE TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN AT LEAST FOURTEEN (14) DAYS BEFORE THE TIME OF SAID MEETING AND MAKE DUE RETURN OF THIS

WARRANT WITH YOUR DOINGS TO THE TOWN CLERK AT THE TIME AND PLACE SPECIFIED.

GIVEN UNDER OUR HANDS THIS \_\_\_\_\_ DAY OF MARCH 2022.

\_\_\_\_\_  
BRIAN C. PACKISH, CHAIR

\_\_\_\_\_  
RYAN P. RULEY, VICE CHAIR

\_\_\_\_\_  
JASON M. BALBONI

\_\_\_\_\_  
GAIL M. BARMAKIAN

\_\_\_\_\_  
EMMA GREEN-BEACH

SELECT BOARD  
TOWN OF OAK BLUFFS

PURSUANT TO THE FOREGOING INSTRUCTIONS, I HEREBY NOTIFY AND WARN THE INHABITANTS OF THE TOWN OF OAK BLUFFS, QUALIFIED TO VOTE AS EXPRESSED IN THIS WARRANT TO VOTE AT THE TIME AND PLACE SPECIFIED.

Attest:

\_\_\_\_\_  
Maureen J. McGroarty  
Constable

OFFICER'S RETURN

COUNTY OF DUKES COUNTY, ss

IN ACCORDANCE WITH THE FOREGOING INSTRUCTIONS, I HEREBY CERTIFY THAT I DID ON THE 22nd DAY OF MARCH 2022 GIVE PUBLIC NOTICE BY CAUSING ATTESTED COPIES OF THIS WARRANT TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN OF OAK BLUFFS, AND I HEREBY MAKE RETURN OF THIS WARRANT THIS 22nd DAY OF MARCH 2022.

Attest:

\_\_\_\_\_  
Maureen J. McGroarty  
Constable



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

County of Dukes County, ss

To any of the Constables in the Town of Oak Bluffs, **Greetings:**

In the name of The Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Oak Bluffs who are qualified to vote in Town Affairs and Elections, to assemble at **Martha's Vineyard High School Performing Arts Center, Edgartown-Vineyard Haven Road, Oak Bluffs, on Tuesday, April 12, 2022, at 7:00 PM** in the evening, then and there to hear the reports and act upon the following articles.

**Article 1.** To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$ 35,476,928.14 which sum shall include the transfer and appropriation from the Wastewater Enterprise Fund (60198) the sum of \$1,055,594.40 (\$ 719,480.68 for appropriated costs and \$336,113.72 indirect costs), from the Ferry Fee Account (15123) the sum of \$100,000 to offset costs associated with Police Salaries, from the Premium on Bond Account (29145) the sum of \$27,021.00 as a required offset, to fund and pay associated departmental expenses for the ensuing fiscal year 2023, July 1, 2022 through June 30, 2023, or take any action relative thereto.

**By: Select Board**

**Executive Summary:** This article establishes the Fiscal Year 2023 Annual budgets for the various Town Departments as outlined in the attached Appendix A. Appendix C includes a budget worksheet showing sub-detailed line items. The budget process this year requested departments to initially level fund from the preceding year other than negotiated salary increases. The second step, if needed, was to remain within the Prop 2 ½ increase limits. The third step was that any increase outside of 2 ½% had to be vetted and justified. Departments were also allowed to shift resources into the individual expenditure line items to reflect anticipated costs more accurately in those areas while remaining within their total expenditure limit.

**Finance and Advisory Board Recommendation: 6-yes, 3 -no.**

**Finance and Advisory Board Comments:**

***Although the budget passed the FinCom with a majority of votes, many members of the FinCom (including those who voted YES) have a heightened level of concern about the budget. Concern is primarily caused by high-school budgetary increases that exceed a 2.5% increase over their budgets for FY '22, thereby putting pressure on other areas of the budget that are not able to increase as much as the schools' budgets so that the overall budget is able to remain within its levy limit.***

**Article 2.** To see if the Town, in accordance with Massachusetts General Laws Chapter 44 § 53E½ and the adopted Town By-Law establishing and authorizing revolving funds for use by certain town departments, boards, committees, agencies or officers, will vote to approve the Fiscal Year 2023 annual reauthorization limit of \$50,000 for the Fire Inspection Revolving fund, \$80,000 for the Building Department Separate Inspector Revolving fund, and an annual reauthorization limit of \$15,000 for the Marina Repairs Revolving fund or take any other action related thereto.





## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

Revolving Fund	Agent Authorized to spend from fund	Receipts credited to fund	Expenses payable from fund	Restrictions on expenses payable from fund	Other	Fiscal years
Fire Insp Rev Fund (14220)	Fire Chief	Fees charged for inspections	Fire inspection costs	Salaries or wages of full-time employees shall be paid from the annual budget appropriation or the Ambulance revolving fund as appropriate	Annual limit of expenditures is \$50,000	FY2019 and subsequent years
Building Dept Separate Insp Rev Fund (14241)	Building Inspector or Town Administrator	Fees charged for inspections	Wages or associated expenses for separate inspectors	Wages or associated expenses for separate inspectors	Annual limit of expenditures is \$80,000	FY2020 and subsequent years
Marina Repairs Rev Fund (14296)	Harbormaster	Surcharge receipts collected from all transient visitors	Harbor related costs and infrastructure expenses	Services, supplies, and wages shall be related to activities associated with repairs and maintenance of the harbor/ marina	Annual limit of expenditures is \$15,000	FY2019 and subsequent years

Excerpt from Town By-Law

**By: Select Board**

**Executive Summary:** The establishment of the by-law regarding the Town's Revolving Funds is required by the Municipal Modernization Act. The spending limit for each of these Revolving funds must be authorized annually on or before July 1 of each year and is included in the article. Each fund is credited with only the receipts received in connection with the programs supported by such Revolving Fund and expenditures may be made by the specified personnel without further appropriation.



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 3.** To see if the Town will transfer from the Waterways Account the sum of \$25,000 (twenty-five thousand dollars) for harbor maintenance and the replacement of pilings, floats, and moorings, or take any other action relative thereto.

**By: Harbormaster**

**Executive Summary:** This Article funds (as provided for by MGL Chapter 60B Section 2 transfer of boat excise tax) continued repair, replacement or upgrades of pilings, floats, and moorings where necessary and for small scale dredging as needed to maintain the navigational channel.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 4.** To see if the Town will vote to transfer from Free Cash the sum of \$30,000 (thirty thousand dollars) to fund the replacement of the COA handicap access ramp or take any other action relative thereto.

**By: COA  
Capital Program Committee**

**Executive Summary:** This article is required to replace the original ramp which is beginning to rot and could become a safety and liability issue. It is part of an ongoing effort by the Council on Aging Department to maintain and care for the Senior Center. This improvement is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 5.** To see if the Town will vote to transfer from Free Cash the sum of \$54,000 (fifty-four thousand dollars) to fund the replacement of the Highway Department Garage furnace or take any other action relative thereto.

**By: Highway  
Capital Program Committee**

**Executive Summary:** This article funds the replacement of the original oil furnace that heats the garage space. A high efficiency propane furnace will be used, and this improvement contributes to becoming a Green Community. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**Article 6.** To see if the Town will vote to transfer from Free Cash the sum of \$25,400 (twenty-five thousand four hundred dollars) to fund the lease of four electric vehicles for the Board of Health, Assessing and Building Department and Library, or take any other action relative thereto

**By: Select Board**

**Capital Program Committee:** Approved at the original request of \$17,500

**Executive Summary:** This article funds a portion of the three-year lease for four electric municipal vehicles as the existing leases are expiring. This request was originally proposed at 17,500 to cover the three-year lease period; however, due to supply chain issues and increased demand the lease price rose. The Capital Committee voted to approve the request at the original 17,500 but did not have the opportunity to vote on the 8,000 change. During the review period of this capital request, a grant for the vehicles was received for 20,000 from the State's Electric Vehicle Incentive Grant Program at terms which were extremely favorable to the Town and covers almost 50% of the cost. Leasing is the best option for the Town as it incorporates savings from the electric vehicle tax exemptions for which the Town might not be eligible for under a normal purchase. Furthermore, the project fulfills additional environmental goals of reducing fuel usage and emissions. This lease is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 7.** To see if the Town will vote to transfer from Free Cash the sum of \$55,000 (fifty-five thousand dollars) to fund the purchase of a woodchipper or take any other action relative thereto.

**By: Highway**

**Capital Program Committee**

**Executive Summary:** This article funds the replacement of a 1996 woodchipper that has become unreliable and potentially dangerous. The chipper is used to clean up after storms, roadside cleanups, and to reduce the brush pile at the Highway department. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 8.** To see if the Town will vote to transfer from Free Cash the sum of \$120,000 (one hundred twenty thousand dollars) to fund the replacement of two (2) highway pickup trucks or take any other action relative thereto.



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**By: Highway  
Capital Program Committee**

**Executive Summary:** This article funds the replacement a 15+ year old pickup and a 20+ year old pickup with both having multiple mechanical issues, high milage, and will not pass future vehicle inspections. Each vehicle will be an extended/crew cab style with a snowplow/spreader package to maximize usability. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 9.** To see if the Town will vote to transfer from Free Cash the sum of \$23,500 (twenty-three thousand five hundred dollars) to fund the purchase of Library hold lockers or take any other action relative thereto.

**By: Library  
Capital Program Committee**

**Executive Summary:** This article funds the purchase of ADA compliant weather resistant electronically accessible outdoor lockers that Library patrons can access at any time. 24-hour accessibility increases patron usage without requiring additional staffing. Exterior pickup also provides accessibility for patrons during current and future public health situations where health concerns may prevent users from entering the building. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 10.** To see if the Town will vote to transfer from Free Cash the sum of \$35,000 (thirty-five thousand dollars) to fund Park Department requested beach plantings or take any other action relative thereto.

**By: Parks Department  
Capital Program Committee**

**Executive Summary:** This article funds the planting of rosa rugosa and beach grass near the Steamship dock to stabilize the coastal bank and prevent further erosion. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**Article 11.** To see if the Town will vote to transfer from Free Cash the sum of \$30,000 (thirty thousand dollars) to fund the purchase of a jet ski and rescue board for use by Town lifeguards or take any other action relative thereto.

**By: Parks Department  
Capital Program Committee**

**Executive Summary:** This article funds the purchase of a jet ski to allow lifeguards to patrol other Town Beaches (North Bluff and jetty) where there are no lifeguard stands. Additionally, the jet ski could be used by harbor employees to patrol State Beach, Lagoon Pond, and Sengkontacket Pond as needed. It also provides the potential for a faster response to individuals in need, so it enhances public safety. This project is recommended in the Capital Improvement Program.

***Finance and Advisory Board Recommendation: 1-yes, 7 -no.***

***Finance and Advisory Board Comments: The FinComm members expressed concerns about staff training issues as the predominate users of this equipment would be seasonal employees as well as maintenance, storage, and liability issues.***

**Article 12.** To see if the Town will vote to transfer from Free Cash the sum of \$15,000 (fifteen thousand dollars) to fund the replacement of beach mats or take any other action relative thereto.

**By: Parks Department  
Capital Program Committee**

**Executive Summary:** This article funds the purchase of beach mats used on Town beaches to provide and expand wheelchair access in accordance with ADA requirements. This project is recommended in the Capital Improvement Program.

***Finance and Advisory Board Recommendation: 8-yes, 0 -no.***

**Article 13.** To see if the Town will vote to transfer from Free Cash the sum of \$30,000 (thirty thousand dollars) to fund the exterior painting of the OB Elementary School or take any other action relative thereto.

**By: Highway/School  
Capital Program Committee**



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**Executive Summary:** This article funds exterior painting projects for the Oak Bluffs Elementary School in conjunction with a routine scheduled maintenance program to protect and care for Town Buildings. Over time this care will help to avoid additional repair costs. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 14.** To see if the Town will vote to transfer from Free Cash the sum of \$80,000 (eighty thousand dollars) for the replacement of streetlights on Sea View Avenue and Sea View Avenue Extension or take any other action relative thereto.

**By: Highway**

**Executive Summary:** This article funds the replacement of the abovementioned streetlights as requested by the Highway department

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 15.** To see if the Town will vote to transfer from Free Cash the sum of \$40,000 (forty thousand dollars) for the replacement of the retaining walls along County Road bicycle path or take any other action relative thereto.

**By: Highway**

**Executive Summary:** This article funds the replacement of failing retaining walls and replaces them with stone walls along the County Road bicycle path

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 16.** To see if the Town will vote to transfer from the Ferry Fees account the sum of \$73,534 (seventy-three thousand five hundred thirty-four dollars) to fund the second year of the police cruiser lease (for four vehicles) or take any other action relative thereto.

**By: OBPD**

**Executive Summary:** This article funds year two of the three marked cruisers and one unmarked Chief's vehicle lease according to the ongoing Capital Improvement Program for planned public safety vehicles. This project is recommended in the Capital Improvement Program.



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 17.** To see if the Town will vote to transfer from Free Cash the sum of \$19,200 (nineteen thousand two hundred dollars), to fund minor interior repairs and or modifications of the OB Police Department or take any other action relative thereto.

**By: OBPD**

**Executive Summary:** This article provides funding purchase a support a variety of necessary inside repairs and modifications at the OB Police station to include, but not be limited to, fixing plumbing leaks, creating a separate shower facility in an existing bathroom for female officers, correcting a drain issue, and other minor repairs that were identified in a recent inspection of the premises.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 18.** To see if the Town will vote to transfer from the Ambulance Reserve Fund the sum of \$69,914 (sixty-nine thousand nine hundred and fourteen dollars) to fund the second year of the five-year lease-purchase funding of equipment and services to be used for the re-chassis and reconditioning two ambulances or take any other action relative thereto.

**By: FIRE/EMS  
Capital Program Committee**

**Executive Summary:** This article funds year-two of the authorized five-year program to recondition and re-chassis two front-line ambulances that the Town operates to provide emergency services and transports to area hospitals. These high-use vehicles require this reconditioning program to manage the heavy use they receive daily. The Town can save significant funds by reconditioning the portions of the vehicles that are impacted by high mileage while preserving the costly ambulance bodies and equipment that remain in good condition. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 19.** To see if the Town will vote to transfer from the Ambulance Reserve Fund the sum of \$80,000 (eighty thousand dollars) to fund the refurbishment of the Fire Rehab Unit or take any other action relative thereto.



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**By: FIRE/EMS  
Capital Program Committee**

**Executive Summary:** This article provides funding to replace the existing Fire Rehab unit which is 17+ years old with over 105,000 miles recorded. The Rehab unit is a vital regional resource used to provide warming or cooling, hydration and/or nutrition, or a place for rest/medical check in for responders working at the scene of an incident. This project is recommended in the Capital Improvement Plan.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 20.** To see if the Town will vote to transfer from the Ambulance Reserve Fund the sum of \$70,000 (seventy thousand dollars) to fund the future planned replacement of fire department turn out gear or take any other action relative thereto.

**By: FIRE/EMS  
Capital Program Committee**

**Executive Summary:** This article is phase one of a two-year plan to pre-fund the replacement fire fighter turnout gear which according to NFPA 1971 shall not exceed ten years from the date of manufacture. Personal protection equipment is essential to protect responders from heat, cuts, scrapes, punctures, chemicals, and other hazards. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 21.** To see if the Town will vote to transfer from the Ambulance Reserve Fund the sum of \$80,000 (eighty thousand dollars) to fund the replacement of the Fire Chief's vehicle or take any other action relative thereto.

**By: FIRE/EMS  
Capital Program Committee**

**Executive Summary:** This article funds the replacement of the Fire Chief's vehicle which was previously used as an EMS response vehicle. This vehicle is 10 years old and there has been above average wear and tear on the engine, body, and interior. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**





## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

**Article 22.** To see if the Town will vote to transfer the sum of \$30,000 (thirty thousand dollars) from Wastewater Retained Earnings to fund the wastewater SCADA upgrade or take any other action relative thereto.

**By: Wastewater  
Capital Program Committee**

**Executive Summary:** This article funds the replacement of the Supervisory Control and Data System (SCADA) which controls the treatment process at the Wastewater plant. The current system is beyond its useful life and uses unsupported and obsolete computer operating systems. If the system fails it could result in overflows and violations of the Mass DEP permit. This article funds year two of the marked cruisers and unmarked Chief's vehicle lease according to the ongoing Capital Improvement Program for planned public safety vehicles. This project is recommended in the Capital Improvement Program.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 23.** To see if the Town will vote to appropriate the sum of \$6,900,000 (six million nine hundred thousand dollars) or some LESSER amount to serve as a cost share to fund and pay costs, in conjunction with and in addition to funding being sought through a grant program to stabilize and mitigate further damage to and increase accessibility of the East Chop Bluff with such funding to cover all costs incidental and relative thereto; to determine whether this amount shall be raised by borrowing or otherwise; and to meet this appropriation the Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to M.G.L Chapter 44, § 7 & 8, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore, and further that the amount authorized to be borrowed hereunder shall be reduced to the extent of any grants or gifts received by the Town on account of this project, or take any other action relating thereto. Furthermore, any borrowing for this project shall be contingent upon the passage of a Proposition 2½ debt exclusion ballot vote; or to take any other action relative thereto.

**By: Select Board/ConComm  
Capital Program Committee**

**Executive Summary:** This long-standing project is proposed to reduce erosion hazards along East Chop Bluff as the existing revetment is failing due to continued erosion caused by wave and storm surge action. Continued erosion threatens the existing road whose current closure affects evacuation routes and emergency response, hampers utility maintenance and repair, and inhibits local recreation and tourist access. In addition, continued erosion threatens several nearby



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

residences as erosion has increased from the commencement of the original study in 2008 to date. The plans provide for the creation of a sloped stone revetment designed for the 100-year plus storm event plus 2 ft for predicted sea level rise, drainage improvements to East Chop drive, and new ADA (Americans with Disabilities Act)/MAAB (Massachusetts Architectural Access Board) public access to the revetment and walkway. The Town has secured just over ten million dollars of FEMA grant funding; however, in order for the grant to be awarded, the Town must authorize the financing of the Town's share of the project which is 6.9 million dollars. The Town has applied for an EOEEA grant in the amount of three million and other grants will be requested, as well as any gifts or donations that may be provided, to offset the remaining 3.9 million needed. This project is recommended in the Capital Improvement Program.

### **Two-thirds Majority Required**

#### ***Finance and Advisory Board Recommendation: 8-yes, 0 -no.***

Motion Article 23:

That the Town votes to appropriate the sum of \$6,900,000 (six million nine hundred thousand dollars) or some LESSER amount to serve as a cost share to fund and pay costs, in conjunction with and in addition to funding being sought through a grant program to stabilize and mitigate further damage to and increase accessibility of the East Chop Bluff and for the payment of all other costs incidental and related thereto, and to meet this appropriation the Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to M.G.L Chapter 44, § 7(1), or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor. The amount authorized to be borrowed for this project shall be reduced to the extent of any grants and/or gifts any received by the Town on account of this project. No amounts shall be borrowed or expended pursuant to the vote unless the Town shall have voted to exclude the amounts required to repay any borrowing authorized by this vote from limitation on the property tax levy set forth in M.G.L. Chapter 59, § 21C (also known as Proposition 2½); or to take any other action relative thereto.

**Article 24.** To see if the Town will vote to appropriate the sum of \$26,000,000 (twenty six million dollars) or some LESSER amount to fund and pay costs to design and upgrade the existing wastewater treatment facility and to add additional sewer system capacity intended to accommodate needs identified in the wastewater planning process, and all other costs incidental and related thereto; to determine whether this appropriation shall be met by borrowing or otherwise, and to meet this appropriation the Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to M.G.L Chapter 44, § 7 & 8, pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore. All or any portion of this amount may be borrowed through the Massachusetts Clean Water Trust (the "Trust"), and in that regard the Treasurer, the Select Boar and any other appropriate officers of the Town are authorized to execute and deliver all



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customary agreements required by the Trust to accomplish such a borrowing or borrowings. The amount authorized to be borrowed for this project shall be reduced to the extent of any grants and/or gifts any received by the Town on account of this project. The Select Board and any other appropriate officers of the Town are authorized to assess betterments to recover costs of these improvements in accordance with the General Laws. Furthermore, any borrowing authorized hereunder shall be contingent upon the passage of a Proposition 2½ debt exclusion ballot vote; or to take any other action relative thereto.

**By: Wastewater  
Capital Program Committee**

**Executive Summary:** This is a follow-up to the wastewater planning phase and preliminary design phase of this work. This aims to be the most cost-efficient way to upgrade the Town's wastewater treatment facility, which is outdated and operating near capacity. The Town completed a wastewater management plan prior to 2000 and is regularly updated. This plan identified several areas of concern and most, if not all, of these areas have been addressed via sewerage. Now the Town faces nitrogen contamination in several watersheds. The Town has recently been provided with reports from the Massachusetts Estuaries Project that provide a limit on the amount of nitrogen that may enter several of the town watersheds which needs to be addressed through comprehensive wastewater management planning. Failure to address state issued TMDLs could result in administrative action being taken by the state.

The project is recommended in the Capital Improvement Plan and is intended to fit into the debt schedule to minimize the effect of the tax burden.

With these new areas of concern and the potential need for other sewerage accommodations in the Town, an updated Comprehensive Wastewater Management Plan is being finalized to consider all areas of concern regarding nitrogen contamination as well as future wastewater needs in the Town. It will also help determine what conventional (sewerage) and/or alternative technologies may be needed to address the nitrogen. Additional Grants and funding sources will be sought, and prior Town/Wastewater bonds were split on a 50/50 basis which is expected to continue with this borrowing as well.

### **Two-thirds Majority Required**

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

Motion Article 24:

That the Town votes to appropriate the sum of \$26,000,000 (twenty six million dollars) or some LESSER amount to fund and pay costs to design and upgrade the existing wastewater treatment facility and to add additional sewer system capacity intended to accommodate needs identified in



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the wastewater planning process, and all other costs incidental and related thereto; and to meet this appropriation the Treasurer, with the approval of the Select Board, is hereby authorized to borrow said amount under and pursuant to M.G.L Chapter 44, § 7 & 8, pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore. All or any portion of this amount may be borrowed through the Massachusetts Clean Water Trust (the “Trust”), and in that regard the Treasurer, the Select Board and any other appropriate officers of the Town are authorized to execute and deliver all customary agreements required by the Trust to accomplish such a borrowing or borrowings. The amount authorized to be borrowed for this project shall be reduced to the extent of any grants and/or gifts any received by the Town on account of this project. The repayment of debt issued pursuant to this vote shall be split between the Town’s general fund and its wastewater users. The Select Board and any other appropriate officers of the Town are authorized to assess betterments to recover costs of these improvements in accordance with the General Laws. No amounts shall be borrowed or expended pursuant to the vote unless the Town shall have voted to exclude the amounts required to repay any borrowing authorized by this vote from limitation on the property tax levy set forth in M.G.L. Chapter 59, § 21C (also known as Proposition 2½); or to take any other action relative thereto.

**Article 25.** To see if the Town will vote to amend the Oak Bluffs Zoning Bylaws, to allow for one Associate Member when the Planning Board has been designated as a special permit granting authority (SPGA) per M.G.L. Ch.40A section 9 (see below).

### Planning Board – Associate Member

10.5 The Planning Board, when it is sitting as the Special Permit Granting Authority, shall consist of five elected members and one associate member. The Planning Board chair in conjunction with the Select Board may designate an associate member to sit on the Board for purposes of acting on a special permit application in the case of absence, inability to act or conflict of interest of a regular member on the part of any member of the Planning Board. The Associate Member shall be a registered voter in the Town of Oak Bluffs. The term of Associate Member shall be two years.

**By: Planning Board**

**Executive Summary:** To prevent issues with recusals or other absences of Planning Board members, the Planning Board desires to provide for one Associate Member per M.G.L. Ch. 40A §9 which states “*Zoning ordinances or by-laws may provide for associate members of a planning board when a planning board has been designated as a special permit granting authority. One associate member may be authorized when the planning board consists of five members, and two associate members may be authorized when the planning board consists of more than five members. A city or town which establishes the position of associate member shall determine the procedure for filling such position. If provision for filling the position of associate member*”



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*has been made, the chairman of the planning board may designate an associate member to sit on the board for the purposes of acting on a special permit application, in the case of absence, inability to act, or conflict of interest, on the part of any member of the planning board or in the event of a vacancy on the board.”*

### Two-thirds Majority Vote

**Article CPA 26.** To see if the Town will vote to rescind the following CPA votes with each requiring a separate vote:

1. To see if the Town will rescind the vote taken at the April 11, 2017, Annual Town Meeting which appropriated **\$7,400** to be used by the Shellfish Department to restore the coastal bank at the Little Bridge and reallocate the funds to the Undesignated Fund Balance.
2. To see if the Town will rescind the vote taken at the April 14, 2015, Annual Town Meeting which appropriated **\$125,000** to be used as a town match for a state grant that was never received to replace the Farm Pond culvert and to return the money to the Undesignated Fund Balance.
3. To see if the Town will rescind the vote taken at the April 12, 2016, Annual Town Meeting which appropriated **\$125,000** to be used as a town match for a state grant that was never received to replace the Farm Pond culvert and to return the money to the Undesignated Fund Balance.

**By: Community Preservation Committee (CPC)**

**Executive Summary:** The Little Bridge project is not feasible currently. Applicant may reapply in the future. The State grant to replace the Farm Pond culvert was not received. This town match money will be returned to CPA funds and may be used for Farm Pond or other projects approved by the voters.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 27.** To see if the Town will vote to appropriate or reserve from the Community Preservation Act Fiscal Year 2023 estimated annual revenues of \$904,764 the amounts recommended by the Community Preservation Committee for administrative expenses and Community Preservation Reserves, with each item to be considered a separate appropriation as follows or take any action relative thereto.

<b>Appropriation</b>	<b>Recommended Amount</b>
Community Preservation Administrative Expenses	\$45,238
Reserves	
Open Space/Recreation	\$90,476



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Historic Preservation	\$90,476
Community Housing	\$90,476
Budgeted Reserve	\$588,098

**By: Community Preservation Committee (CPC)**

**Executive Summary:** This article is required by the Commonwealth of Massachusetts on an annual basis to ensure that Community Preservation Funds are allocated properly, in the amount of at least 10% of total revenues to each of the three required areas of Historic Preservation, Community Housing, and Open Space/Recreation. The appropriation for administrative expenses is 5% of estimated revenues.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 28.** To see if the Town will vote to appropriate from Community Preservation Act Fiscal Year 2023 estimated revenues, CPA Reserve Funds, and the CPA Undesignated Fund Balance (money available from previous years) the following project grants, to spend a total of \$1,299,340. Each project shall be considered a separate appropriation.

**1. Island Autism Center and Neighborhood:** To see if the Town will appropriate **\$159,800 (and reserve \$159,800 from next year's budget for a total of \$319,600)** from the Community Housing Reserve to be used by the Island Autism Group in this all-island project to construct affordable housing on their Lambert's Cove Road property, for income eligible adults with autism and autism-related disorders and their caregivers.

**2. Habitat for Humanity Affordable Housing:** To see if the Town will appropriate **\$318,840** from the Undesignated Fund Balance to be used by Habitat for Humanity of Martha's Vineyard for the construction of an affordable home on Prospect Avenue.

**3. Harbor Homes:** To see if the Town will appropriate **\$105,000**, with \$50,121 from the Community Housing Reserve and \$54,879 from the Undesignated Fund Balance, to be used by Harbor Homes of Martha's Vineyard toward the cost of land for this all-island project on New York Avenue. The property will be used as permanent housing for island women residents earning up to 30% of the area median income and is deed-restricted for permanent affordability. A grant agreement was signed guaranteeing return of all funds if the property is sold or changes use.

**4. Rental Assistance:** To see if the Town will appropriate **\$124,000** from the Budgeted Reserve, to support the Dukes County Regional Housing Authority's Rental Assistance Program for Oak Bluffs families.



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**5. Aidylberg:** To see if the Town will appropriate **\$100,000** from the Budgeted Reserve for use by Island Elderly Housing for hard construction costs in this all-island project to build five rental units for elderly residents earning 60% or less of the area median income on the corner of Wing Road and Aidylberg Way.

**6. Southern Tier Affordable Housing:** To see if the Town will appropriate **\$200,000** from the Budgeted Reserve to be used by the Island Housing Trust for hard construction costs of 25 rental units in phase 1 of this project to ultimately create a total of 60 units on town-owned land adjacent to MV Ice Arena, with the majority of the units reserved for those making 80% or less of the area median income, and preference given to those living or working in Oak Bluffs for up to 70% of the units in the initial lottery.

**7. Cottagers' Corner Foundation:** To see if the Town will appropriate **\$130,000** from the Historic Preservation Reserve, to be released to match dollar-for-dollar funds raised by The Cottagers Inc. to be used for the rehabilitation and restoration, including engineering costs, of the foundation and structural elements of Cottagers' Corner, located at 57 Pequot Avenue. Any funds not released under this appropriation shall be returned to the Historic Preservation Reserve.

**8. Farm Pond:** To see if the Town will appropriate **\$161,700** from the Undesignated Fund Balance, to be used for engineering and modelling design needed to apply for funding to replace and enlarge the culvert connecting Farm Pond to Nantucket Sound

### By Community Preservation Committee (CPC)

**Executive Summary:** This article authorizes the expenditure of funds collected through the Town's Community Preservation Act program to be used as specified in the Article. Funds are collected through a 3% surcharge on property tax bills, matched by funds from the State. The Community Preservation Committee has developed an additional handout explaining their project recommendations.

#### Finance and Advisory Board Recommendation:

- |   |                     |
|---|---------------------|
| 1. <i>Island Autism Center and Neighborhood</i>   | <i>8-yes, 0 -no</i> |
| 2. <i>Habitat for Humanity Affordable Housing</i> | <i>8-yes, 0 -no</i> |
| 3. <i>Harbor Homes</i>                            | <i>8-yes, 0 -no</i> |
| 4. <i>Rental Assistance</i>                       | <i>8-yes, 0 -no</i> |
| 5. <i>Aidylberg</i>                               | <i>8-yes, 0 -no</i> |
| 6. <i>Southern Tier Affordable Housing</i>        | <i>8-yes, 0 -no</i> |
| 7. <i>Cottagers' Corner Foundation</i>            | <i>8-yes, 0 -no</i> |
| 8. <i>Farm Pond</i>                               | <i>8-yes, 0 -no</i> |



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**Article 29.** To see if the Town will confirm the 2020 Annual Town Meeting vote of a CPA grant for rehabilitation of the **Flying Horses** which appropriated **\$72,300** from the Undesignated Fund Balance to be used by the Vineyard Preservation Trust toward restoration of the carousel platform, organ, and drivetrain, and replacement of exterior doors.

**By: Community Preservation Committee (CPC)**

**Executive Summary:** The Community Preservation Committee recommends this project based on new estimates received for the work. Total cost of the project is projected to be \$129,400.

**Finance and Advisory Board Recommendation: 8-yes, 0 -no.**

**Article 30** To see if the Town will vote to transfer from Free Cash, for expenditure in Fiscal Year 2023, the sum of \$58,981.04 (fifty-eight thousand, nine hundred eighty-one dollars and four cents) which is the Town’s proportionate share of the Fiscal Year 2023 maintenance cost of the State-funded development, and upgrades of the Dukes County Regional Emergency Communication Center and Radio System. The funding is contingent on all Island Towns paying for such maintenance costs in Fiscal Year 2023 or take any other action relative thereto.

**By: Regional Emergency Communications Financial Advisory Committee**

**Executive Summary:**

This article funds the Town’s share of the maintenance costs related the revitalized Dukes County Regional Emergency Communications Center. This assessment is calculated in conjunction with the regional shared services agreement between the six Towns of Martha’s Vineyard and is recommended by the Regional Services Financial Advisory Committee.

**Finance and Advisory Board Recommendation: 5-yes, 3 -no.**

**Finance and Advisory Board Comments: The 3 FinComm members voting no object to the regional shared services agreement assessment formula currently in place.**

**Article 31.** To see if the Town will vote to transfer from Free Cash the sum of \$94,877 (ninety-four thousand eight hundred seventy-seven dollars) to support regional Human Services, with said funds to be distributed to regional human services providers under the direction and control of the Board of Selectmen, with each item to be considered a separate appropriation as follows or take any action relative thereto.

- |   |                 |
|---|-----------------|
| <b>1. Dukes County Human Services</b>                 | <b>\$11,001</b> |
| <b>2. Substance Abuse and Homelessness Prevention</b> | <b>\$12,326</b> |
| <b>3. CORE program of MV Community Services</b>       | <b>\$21,892</b> |





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4. First Stop	\$ 2,005
5. Healthy Aging MV	\$22,906
6. SUD Coalition	\$10,742 NEW
7. Dukes County Allocation of Overhead	\$14,005 NEW

**By: County of Dukes County**

**Executive Summary:** The Town of Oak Bluffs has seen a rapid increase in recent years in the amount and number of private human service agencies requesting funding support. Longstanding agencies such as the **Vineyard Health Care Access Program at \$92,718 and the MV Center for Living at \$109,776** continue to be carried in the Town Budget.

***Finance and Advisory Board Recommendation:***

- |   |                    |
|---|--------------------|
| 1. <i>Dukes County Human Services</i>                 | <i>5-yes, 3-no</i> |
| 2. <i>Substance Abuse and Homelessness Prevention</i> | <i>5-yes, 3-no</i> |
| 3. <i>CORE program of MV Community Services</i>       | <i>5-yes, 3-no</i> |
| 4. <i>First Stop</i>                                  | <i>4-yes, 4-no</i> |
| 5. <i>Healthy Aging MV</i>                            | <i>5-yes, 3-no</i> |
| 6. <i>SUD Coalition</i>                               | <i>1-yes, 7-no</i> |
| 7. <i>Dukes County Allocation of Overhead</i>         | <i>0-yes, 8-no</i> |

***Finance and Advisory Board Comments:*** *The FinComm members voting no for items 1 – 7 expressed concerns over duplications of service, duplication of overhead, new support requests, requests that are initiated as short-term support that never stop requesting funding, and Dukes County allocation of overhead is a duplicate billing for existing service provided.*

**Article 32.** To see if the Town will vote to transfer from Free Cash the sum of \$14,796 (fourteen thousand seven hundred ninety-six dollars) to fund the Town of Oak Bluffs share of the administrative expenses of the All-Island School Committee’s contract for Adult and Community Education in Fiscal Year 2023 or take any other action relative thereto.

**By: Select Board**

**Executive Summary:** This Article provides financial support for Adult and Community Education of Martha’s Vineyard (ACE MV). This agency provides an array of accessible opportunities for Island residents, including job skills training, college training courses and enrichment classes for life-long learning.

***Finance and Advisory Board Recommendation: 1-yes, 6 -no, 1 abstention.***

***Finance and Advisory Board Comments:*** *The FinComm members voting no expressed concerns that this program was initially presented as needing short term support as it moved to self-sufficiency; however, the requests for funding have not stopped.*



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**Article 33.** To see if the Town will vote to transfer from Free Cash the sum of \$15,000 (fifteen thousand dollars) to fund the Town of Oak Bluffs share of the MVC shared engineer for Fiscal Year 2023 or take any other action relative thereto.

**By: Select Board**

**Executive Summary:** This article funds the Town's portion of a program that funds an island wide engineering professional to complete transportation projects for the town. Originally the State provided a grant to initiate the program which assigned several projects to the selected engineering firm. Continuing partnership affords the town a great deal of flexibility for professional services at a reduced negotiated rate by the MVC with the engineering company on projects of our choice.

***Finance and Advisory Board Recommendation: 8-yes, 0-no.***

**Article 34.** To see if the Town will amend Section 13.1 of the Personnel By-Laws, to apply three weeks of accrued vacation time to regular employees who have worked three continuous years of service, rather than five years.

**By: Personnel Board**

**Executive Summary:** This amendment is in response to the recent union negotiations and remains equitable with other employee units. It is also a part of a retention strategy that offers newer employees a non-monetary benefit, of additional leave two years earlier.

**Article 35.** To see if the Town will vote to fix the compensation of full time and part time elected officials of the Town as provided by MGL Chapter 41, § 108, as amended, for the twelve-month period from July 1, 2022, through June 30, 2023, as follows:

Board of Selectmen, Chair	\$ 4,500
Selectmen, Members	\$ 3,000 each
Constables	\$ 500 each
Town Clerk	\$ 90,495.49
Tree Warden	\$ 1,500

or take any other action relative thereto.

**By: Select Board**

**Executive Summary:** This Article establishes the compensation of elected officials for the fiscal year starting July 1, 2022.



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**Article 36.** To see if the Town will vote to elect the following Town Officers on the official ballot:

- One Select Board Member for 3 Years
- One Constable for 2 years
- One Constable for 3 years
- One Cemetery Commissioner for 3 Years
- One Board of Health Member for 3 Years
- One Park Commissioner for 3 Years
- One MV Land Bank Commissioner for 3 Years
- One School Committee Member for 3 Years
- One Planning Board Member for 5 Years
- Three Finance and Advisory Committee Members for 3 Years
- Two Finance and Advisory Committee Members for 2 Years
- One Wastewater Commissioner for 3 Years
- One Water District Commissioner for 3 Years
- One Water District Moderator for 3 Years

Questions:

### **Question 1**

Shall the Select Board, on behalf of the Town, be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for any such bond issued, be raised for the purpose of permitting, engineering, final design, bid document, and replacement of the Oak Bluffs Elementary School boiler?

\_\_\_ Yes \_\_\_ No

### **Non-Binding Question 2**

Shall the Select Board, on behalf of the Town, be authorized to file a home rule petition asking the Legislature to create a Housing Bank which would impose a 2% transfer fee on real estate sales of \$1,000,000.00 and above to provide year-round and housing affordable to those earning up to 240% of the Dukes County median income?

\_\_\_ Yes \_\_\_ No

### **Non-Binding Question 3:**

Shall the people of the Town of Oak Bluffs direct the local government to communicate with Governor Charlie Baker, Attorney General Maura Healey, and the State Legislature to employ all means available to ensure that Holtec commits to immediately withdraw any plans to dump any radioactive water into Cape Cod Bay?

\_\_\_ Yes \_\_\_ No



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**By: Select Board**

**Executive Summary:** This article establishes the local elective offices and Questions to appear on the Official Ballot of the Town Election to be held on April 14, 2022, pursuant to this warrant.

**Article 37. Article X:** To see if the Town will vote to authorize the Select Board, on behalf of the Town, to petition the General Court for passage of a special law establishing a Martha's Vineyard Housing Bank (the "Housing Bank") as set forth in the document entitled "An Act Establishing the Martha's Vineyard Housing Bank" (the "Housing Bank Act") on file with the Town Clerk, subject to approval by a majority of the voters voting on such question at an annual or special Town election held in the same year as the Town Meeting vote approving submission of this petition to the General Court; provided, however, that submission of such petition to the General Court shall be contingent upon approval of this petition by not less than four towns located on Martha's Vineyard. The Housing Bank Act may be amended prior to submission to the General Court by a body composed of one designee appointed by the Select Board of each town on Martha's Vineyard that approves this article (the "Housing Bank Review Committee"), provided that the Housing Bank Act shall be subject, to the maximum extent possible, to the following parameters:

Initial Members and Local Acceptance: The initial members of the Housing Bank shall be those towns that vote to accept the Housing Bank Act, as passed by the General Court, as provided for in this article.

Housing Bank Commission: The Housing Bank shall be administered by a Housing Bank Commission (the "Commission") consisting of one resident of each member town elected by town-wide vote for staggered three-year terms, and one person elected at-large by an island-wide vote for a two-year term. The Commission shall be subject to G.L. c. 30A, §§ 18-25 (the "Open Meeting Law") and shall be deemed to be a municipal agency for purposes of G.L. c. 268A (the "State Conflict of Interest Law").

Town Advisory Boards: A Town Advisory Board shall be established within each member town to assist the Commission with the administration of the Housing Bank Act. Town Advisory Boards shall be composed of: one representative appointed by each of the select board, conservation commission, planning board, board of health, zoning board, and, if one exists, wastewater committee, and two members appointed by the town housing committee. Town Advisory Boards shall be consulted by the Commission in developing regulations to implement the Housing Bank Act. Approval by a two-thirds majority vote of the Town Advisory Board(s) in the town or towns in which a project will be located, or in which a real property interest will be acquired, shall be required for any expenditure or use of Housing Bank funds, including the making of any loans or the disbursement of any down payment assistance as provided in this article. The Town Advisory Boards shall each be subject to the Open Meeting Law and be deemed to be a municipal agency for purposes of the State Conflict of Interest Law.

Activities: The purpose of the Housing Bank shall be to promote both year-round housing, and housing affordable to households which earn up to 240% of the applicable



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household area median income for Dukes County as determined by the federal Department of Housing and Urban Development (“AMI”), in the manner determined by the Housing Bank. In furtherance of said purpose, the Housing Bank shall be authorized to make grants for the acquisition, renovation, or construction of housing and housing-related infrastructure; provide loans, loan and bond guarantees, lines of credit, interest subsidies, rental assistance, and other means of financial assistance; purchase, receive, lease, grant and sell property and real property interests; and provide shared appreciation equity loans through which the Housing Bank receives a portion of the appreciation of the applicable property upon resale. The Housing Bank shall not be authorized to develop, renovate, manage, or operate properties, but shall fulfill its purposes primarily through funding projects proposed by non-profit and for-profit corporations and organizations, individuals, and public entities. In considering projects for funding, the Housing Bank shall use as guidelines town or regional master plans, wastewater plans, watershed management plans, open space plans, and climate and energy goals.

The Housing Bank may: (i) provide loans or down payment assistance to individuals who are members of households which earn up to 240% of AMI, subject to imposition of perpetual year-round occupancy restrictions (as defined by the Commission); and (ii) purchase year-round occupancy restrictions from any property owner with respect to properties located within member towns. Except as provided in the foregoing sentence, all housing units created, renovated, rehabilitated, or acquired with Housing Bank funds shall be restricted in perpetuity to require occupancy by households earning up to a specified AMI not to exceed 240% of AMI, and shall be subject to perpetual maximum sale price and year-round occupancy restrictions. If a project includes income-restricted and market-rate units, any Housing Bank funding shall be applied only to income-restricted units in such project.

The Housing Bank will pay its own expenses from Housing Bank revenue. In order to expand public participation, in alignment with local diversity, equity and inclusion goals, Commissioners may be paid a stipend not to exceed \$2,000 annually, subject to approval by a two-thirds majority vote of every Town Advisory Board, unless a higher amount is both authorized by a majority vote of town meeting in every member town and approved by a two-thirds vote of every Town Advisory Board.

Limitation on Annual Debt Service: The Housing Bank may incur debt only to the extent that its projected annual debt service obligations prior to maturity with respect to any existing and any new debt will not, in the aggregate, exceed 10% of the average annual revenues received by the Housing Bank during its prior three fiscal years, commencing with the initial partial fiscal year following passage of the Act. Any issuance of bonds by the Housing Bank shall be subject to approval by two-thirds of the Town Advisory Boards and by the Commission. Each such vote of the Town Advisory Boards shall also require a two-thirds vote.

Requirements for Use of Funds: The Housing Bank shall address the greatest community need as determined from time to time by the Commission according to prevailing data. No less than 75% of island-wide annual funding commitments approved in each fiscal year shall be allocated to projects on properties previously developed with existing buildings, or to fund infrastructure associated with such projects. All new construction shall use no fossil fuels on site (except as needed during construction, renovation, repair, temporary use for



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maintenance, or vehicle use), achieve a HERS (Home Energy Rating Service) rating of zero and, to the maximum extent possible, produce no new net nitrogen pollution. All new construction on undeveloped properties of more than five acres shall preserve a minimum of 40% of the property as open space and minimize tree removal, in order to promote clustering and preserve undeveloped property. All projects shall minimize disturbances to the local ecology.

If a project that receives Housing Bank funds includes income-restricted and market-rate units, the provisions of this section shall apply to the entire project. Satisfaction of each of the provisions of this section shall be as determined by the Commission.

Priorities: The Housing Bank shall prioritize projects that: are close to existing services (honor “Smart Growth” principles); are not in priority habitat areas as defined by the Massachusetts Natural Heritage and Endangered Species Act; and mitigate the effects of climate change, such as projects which (i) do not involve acquisition of fossil fuel equipment and (ii) have a master plan to delineate a path to fossil-fuel free operation and net-zero annual site energy consumption.

Transfer Fee: The Housing Bank’s activities will be funded by a two percent fee imposed on transfers of real property interests paid by the purchaser, such fee to be established either by general law or by the Housing Bank Act. An amount to be determined by the Commission annually, but not less than the first \$1,000,000.00 of the purchase price or other consideration paid with respect to any transfer of a real property interest, shall be exempt from the transfer fee. Additional exemptions shall be as set forth in any general law establishing the transfer fee or in the Housing Bank Act as amended prior to submission to the General Court.

Non-member Towns: No Housing Bank funds may be expended in any town which is not a member of the Housing Bank; provided, however, that the Housing Bank may expend funds in a town that withdraws to the extent such expenditures were approved before the date that such town provides notice to the Housing Bank that the member town has voted at a regular or special election to withdraw from the Housing Bank, and provided that transfer fees continue to be collected in that town.

Withdrawal and Sunset: Any member town may withdraw from the Housing Bank by the affirmative vote of a majority of the voters at any regular or special town election. The transfer fee shall continue to be collected in any town that votes to withdraw from the Housing Bank until satisfaction of the withdrawing town’s pro rata share of all Housing Bank debt incurred prior to the date that such town provides notice to the Housing Bank that the town has voted at a regular or special election to withdraw from the Housing Bank, determined as the ratio all transfer fees collected by such town during its membership in the Housing Bank to all transfer fees collected by all member towns during the same period.

The Housing Bank Act shall expire 30 years after its passage unless extended by vote of the Commission and a majority vote of town meeting by at least four member towns; provided that, if extended, the Housing Bank Act shall remain in effect only for the towns that vote to extend. The transfer fee shall continue to be collected in any town that does not vote to extend the Housing Bank Act until satisfaction of all Housing Bank debt incurred prior to (1) the effective date of the extension of the Housing Bank Act if the Housing Bank Act is



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extended notwithstanding the town's vote, and (2) the expiration of the Housing Bank Act, if the Housing Bank Act is allowed to expire.

Taxes: All property and housing units created, renovated, rehabilitated, or acquired with Housing Bank funds shall be taxed in accordance with assessed values.

The Housing Bank Act is subject to approval by the General Court, which may only make clerical or editorial changes of form to the bill unless the Select Boards of at least two thirds of the towns that approve this article vote to approve amendments to the bill before enactment by the General Court. Approval of this article authorizes the Select Board to approve amendments which shall be within the scope of the general public objectives of the Housing Bank Act. Adoption of the Housing Bank Act by any town, in the final form approved by the General Court, must be approved by the affirmative vote of a majority of the voters at any regular or special town election at which the question of acceptance has been placed on the ballot. The Housing Bank Act shall become effective on the date on which no less than four towns located on Martha's Vineyard accept its provisions as provided for in this article; or take any other action relative thereto.

**By: Coalition to Create the Martha's Vineyard Housing Bank**

**Executive Summary:**

**Finance and Advisory Board Recommendation: 0-yes, 0 -no.**

***Finance and Advisory Board Comments: The FinComm members expressed a variety of concerns regarding the proposed article but felt it is too early and there was insufficient information to make a recommendation at this time.***



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

### APPENDIX A

DEPT#	DEPARTMENT	2021 ACTUAL	2022 VOTED	2023 RECOMMENDED
<b>108</b>	<b>OTHER GOVERNMENT SUPPORT</b>			
	DUKES CTY HEALTH ACCESS	73,101.59	78,988.00	92,718.00
	ICOA: MV CENTER FOR LIVING EXP	100,592.73	111,854.00	109,776.00
	CENTER FOR LIVING (COUNTY BOND)	33,536.00	33,536.00	33,536.00
	CENTER FOR LIVING	5,198.08	4,192.00	3,353.60
	<b>TOTAL OTHER GOVERNMENT SUPPORT</b>	<b>212,428.40</b>	<b>228,570.00</b>	<b>239,383.60</b>
<b>122</b>	<b>SELECT BOARD</b>			
	PERSONAL SERVICES	362,617.19	385,961.52	401,533.28
	EXPENSES	387,368.92	160,000.00	145,000.00
	<b>TOTAL SELECT BOARD</b>	<b>749,986.11</b>	<b>545,961.52</b>	<b>546,533.28</b>
<b>131</b>	<b>FINANCE COMMITTEE</b>			
	EXPENSES	4,622.50	7,675.00	8,175.00
	<b>TOTAL FIN COMM</b>	<b>4,622.50</b>	<b>7,675.00</b>	<b>8,175.00</b>
<b>132</b>	<b>FIN COMM-RESERVE FUND</b>			
	EXPENSES	0.00	50,000.00	50,000.00
	<b>TOTAL FIN COMM-RES FUND</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>135</b>	<b>TOWN ACCOUNTANT</b>			
	PERSONAL SERVICES	100,190.18	148,800.00	110,643.12
	EXPENSES	3,136.11	14,000.00	4,000.00
	<b>TOTAL TOWN ACCOUNTANT</b>	<b>103,326.29</b>	<b>162,800.00</b>	<b>114,643.12</b>
<b>141</b>	<b>ASSESSORS</b>			
	PERSONAL SERVICES	167,877.42	170,517.13	191,439.20
	EXPENSES	10,584.98	11,100.00	11,100.00
	<b>TOTAL ASSESSORS</b>	<b>178,462.40</b>	<b>181,617.13</b>	<b>202,539.20</b>
<b>144</b>	<b>TREASURER-COLLECTOR FIXED COSTS</b>			
	EXPENSES	4,703,322.18	4,663,337.64	4,852,982.05
	<b>TOTAL TREAS FIXED COSTS</b>	<b>4,703,322.18</b>	<b>4,663,337.64</b>	<b>4,852,982.05</b>
<b>146</b>	<b>TREASURER-COLLECTOR</b>			
	PERSONAL SERVICES	213,362.32	213,498.53	227,110.76
	EXPENSES	39,340.85	29,603.93	34,603.93
	<b>TOTAL COLLECTOR</b>	<b>252,703.17</b>	<b>243,102.46</b>	<b>261,714.69</b>





## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

DEPT#	DEPARTMENT	2021 ACTUAL	2022 VOTED	2023 RECOMMENDED
<b>155</b>	<b>INFORMATION TECHNOLOGY</b>			
	PERSONAL SERVICES	90,703.48	105,709.00	57,028.50
	EXPENSES	303,015.55	269,715.00	397,500.00
	<b>TOTAL INFORMATION TECH</b>	<b>393,719.03</b>	<b>375,424.00</b>	<b>454,528.50</b>
<b>161</b>	<b>TOWN CLERK</b>			
	PERSONAL SERVICES	106,907.70	137,658.21	141,450.00
	EXPENSES	3,445.55	6,000.00	6,000.00
	<b>TOTAL TOWN CLERK</b>	<b>110,353.25</b>	<b>143,658.21</b>	<b>147,450.00</b>
<b>163</b>	<b>BOARD OF REGISTRARS</b>			
	PERSONAL SERVICES	18,928.66	19,274.10	32,344.50
	EXPENSES	7,135.09	8,209.00	9,500.00
	<b>TOTAL BD OF REGISTRARS</b>	<b>34,932.00</b>	<b>27,483.10</b>	<b>41,844.50</b>
<b>171</b>	<b>CONSERVATION</b>			
	PERSONAL SERVICES	66,989.14	76,044.96	71,159.04
	EXPENSES	23,388.21	33,570.00	35,070.00
	<b>TOTAL CONSERVATION</b>	<b>90,377.35</b>	<b>109,614.96</b>	<b>106,229.04</b>
<b>175</b>	<b>PLANNING BOARD</b>			
	PERSONAL SERVICES	47,444.75	50,307.75	58,542.28
	EXPENSES	625.37	3,000.00	3,000.00
	<b>TOTAL PLANNING BOARD</b>	<b>48,070.12</b>	<b>53,307.75</b>	<b>61,542.28</b>
<b>199</b>	<b>UNCLASSIFIED (SELECTMEN)</b>			
	EXPENSES	1,233,027.00	1,311,327.00	1,267,071.00
	<b>TOTAL UNCLASSIFIED</b>	<b>1,222,070.04</b>	<b>1,311,327.00</b>	<b>1,267,071.00</b>
<b>210</b>	<b>POLICE DEPT</b>			
	PERSONAL SERVICES	2,352,032.48	2,536,120.04	2,597,737.31
	EXPENSES	84,851.55	120,000.00	93,000.00
	<b>TOTAL POLICE DEPT</b>	<b>2,436,884.03</b>	<b>2,656,120.04</b>	<b>2,690,737.31</b>
<b>220</b>	<b>FIRE DEPT</b>			
	PERSONAL SERVICES	314,452.20	408,319.72	528,008.27
	EXPENSES	109,500.91	113,775.00	85,000.00
	<b>TOTAL FIRE DEPT</b>	<b>423,953.11</b>	<b>522,094.72</b>	<b>613,008.27</b>



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

DEPT#	DEPARTMENT	2021 ACTUAL	2022 VOTED	2023 RECOMMENDED
<b>231</b>	<b>AMBULANCE</b>			
	PERSONAL SERVICES	298,963.87	442,471.40	723,997.38
	EXPENSES	54,565.82	62,500.00	12,500.00
	<b>TOTAL AMBULANCE</b>	<b>367,542.00</b>	<b>504,971.40</b>	<b>736,497.38</b>
<b>241</b>	<b>BUILDING INSPECTOR</b>			
	PERSONAL SERVICES	191,857.42	234,697.73	239,215.82
	EXPENSES	2,706.12	8,950.00	6,400.00
	<b>TOTAL BUILDING INSPECTOR</b>	<b>194,563.54</b>	<b>243,647.73</b>	<b>245,615.82</b>
<b>249</b>	<b>SHELLFISH</b>			
	PERSONAL SERVICES	140,816.91	151,966.94	162,855.00
	EXPENSES	48,070.80	59,750.00	57,000.00
	<b>TOTAL SHELLFISH</b>	<b>188,887.71</b>	<b>211,716.94</b>	<b>219,855.00</b>
<b>291</b>	<b>EMERGENCY MANAGEMENT</b>			
	EXPENSES	13,246.34	27,200.00	20,000.00
	<b>TOTAL EMER MANAGEMENT</b>	<b>13,246.34</b>	<b>27,200.00</b>	<b>20,000.00</b>
<b>296</b>	<b>MARINA MANAGER</b>			
	PERSONAL SERVICES	232,527.74	236,093.00	244,468.72
	EXPENSES	50,566.00	50,000.00	50,000.00
	<b>TOTAL MARINA MANAGER</b>	<b>283,093.74</b>	<b>286,093.00</b>	<b>294,468.72</b>
<b>300</b>	<b>SCHOOL DEPT</b>			
	PERSONAL SERVICES & EXPENSES	8,186,979.81	8,987,185.30	9,318,810.43
	<b>TOTAL SCHOOL DEPT</b>	<b>8,186,979.81</b>	<b>8,987,185.30</b>	<b>9,318,810.43</b>
<b>301</b>	<b>M V REGIONAL HIGH SCHOOL</b>			
	DISTRICT ASSESSMENT	5,378,372.32	5,473,468.48	5,815,684.11
	<b>TOTAL M V DISTRICT</b>	<b>5,378,372.32</b>	<b>5,473,468.48</b>	<b>5,815,684.11</b>
<b>421</b>	<b>HIGHWAY ADMINISTRATION</b>			
	PERSONAL SERVICES	842,588.59	879,947.86	904,517.85
	EXPENSES	828,179.24	856,206.00	874,206.00
	<b>TOTAL HIGHWAY</b>	<b>1,670,767.83</b>	<b>1,736,153.86</b>	<b>1,778,723.85</b>



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

DEPT#	DEPARTMENT	2021 ACTUAL	2022 VOTED	2023 RECOMMENDED
<b>519</b>	<b>BOARD OF HEALTH</b>			
	PERSONAL SERVICES	164,202.19	191,214.23	211,460.85
	EXPENSES	40,987.04	54,700.00	53,700.00
	<b>TOTAL BOARD OF HEALTH</b>	<b>241,957.00</b>	<b>245,914.23</b>	<b>265,160.85</b>
<b>541</b>	<b>COUNCIL ON AGING</b>			
	PERSONAL SERVICES	115,881.14	115,882.22	130,078.73
	EXPENSES	8,500.00	8,500.00	8,500.00
	<b>TOTAL COUNCIL ON AGING</b>	<b>124,381.14</b>	<b>124,382.22</b>	<b>138,578.73</b>
<b>543</b>	<b>VETERANS SERVICES</b>			
	BENEFIT PAYMENTS	59,348.70	60,500.00	60,500.00
	<b>TOTAL VETERANS SERVICES</b>	<b>60,500.00</b>	<b>60,500.00</b>	<b>60,500.00</b>
<b>610</b>	<b>LIBRARY</b>			
	PERSONAL SERVICES	387,364.40	420,499.43	444,246.99
	EXPENSES	151,101.59	155,503.00	158,368.08
	<b>TOTAL LIBRARY</b>	<b>538,465.99</b>	<b>576,002.43</b>	<b>602,615.07</b>
<b>612</b>	<b>ARTS COUNCIL</b>			
	EXPENSES	2,000.00	2,000.00	2,000.00
	<b>TOTAL ARTS COUNCIL</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>630</b>	<b>RECREATION</b>			
	PERSONAL SERVICES	38,528.87	90,506.20	120,128.44
	EXPENSES	96,700.75	107,000.00	122,000.00
	<b>TOTAL RECREATION</b>	<b>135,229.62</b>	<b>197,506.20</b>	<b>242,128.44</b>
<b>710</b>	<b>MATURING DEBT- PRINCIPAL</b>			
	EXPENSES	2,278,912.11	2,459,102.48	2,382,215.95
	<b>TOTAL DEBT PRINCIPAL</b>	<b>2,278,912.11</b>	<b>2,459,102.48</b>	<b>2,382,215.95</b>
	<b>MATURING BAN-PRINCIPAL</b>			
<b>720</b>	<b>BAN PAY OFF</b>	0.00	0.00	0.00
<b>750</b>	<b>MATURING DEBT- INTEREST</b>			
	EXPENSES	631,384.77	871,957.79	951,211.27
	<b>TOTAL DEBT INTEREST</b>	<b>631,384.77</b>	<b>871,957.79</b>	<b>951,211.27</b>



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

DEPT#	DEPARTMENT	2021 ACTUAL	2022 VOTED	2023 RECOMMENDED
<b>751</b>	<b>INTEREST TEMPORARY DEBT</b>			
	EXPENSES	0.00	0.00	0.00
	<b>TOTAL TEMP DEBT INTEREST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>INTEREST ON MATURING BANS</b>			
	EXPENSES	50,000.00	50,000.00	25,000.00
	<b>TOTAL DEBT SERVICE</b>	<b>2,960,296.88</b>	<b>3,381,060.27</b>	<b>3,358,427.22</b>
	<b>TOTAL GENERAL FUND</b>	<b>31,250,694.27</b>	<b>33,339,895.59</b>	<b>34,757,447.46</b>
<b>60198</b>	<b>WASTEWATER ENTERPRISE</b>			
	PERSONAL SERVICES	309,879.40	304,738.44	325,023.68
	EXPENSES	347,445.22	370,395.00	394,457.00
	<b>TOTAL WASTEWATER</b>	<b>657,324.62</b>	<b>675,133.44</b>	<b>719,480.68</b>
<b>TOTAL OPERATIONAL BUDGET FOR TOWN MEETING</b>		<b>31,908,018.89</b>	<b>34,015,029.03</b>	<b>35,476,928.14</b>
	<b>TRANSFER TO GENERAL FUND</b>	667,718.00	377,966.43	336,113.72



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

### APPENDIX C

ACCOUNTS FOR:			FY2021	FY2022	FY2023
			VOTED	VOTED	RECOMMENDED
<b>1108</b>	<b><u>OTHER GOVERNMENT SUPPORT</u></b>				
1199	5623	DUKES CTY HEALTH ACCESS	78,098.00	78,098.00	92,718.00
1541	5352	ICOA: MV CENTER FOR LIVING EXP	125,233.00	111,854.00	109,776.00
1710	5947	CENTER FOR LIVING (COUNTY BOND)	33,536.00	33,536.00	33,536.00
1750	5947	CENTER FOR LIVING	5,198.08	4,192.00	3,353.60
<b>TOTAL</b>	<b>OTHER GOVERNMENT SUPPORT</b>		<b>242,065.08</b>	<b>228,570.00</b>	<b>239,383.60</b>
<b>1122</b>	<b><u>SELECT BOARD</u></b>				
1122	5110	ELECTED OFFICIALS	16,500.00	16,500.00	16,500.00
1122	51101	ADMINISTRATIVE SALARIES	201,229.44	205,521.84	230,397.28
1122	51102	TOWN ADMINISTRATOR SALARY	158,939.68	158,939.68	125,280.00
1122	51102	ASST TOWN ADMINISTRATOR STIPEND			25,056.00
1122	51140	LONGEVITY PAY	4,500.00	5,000.00	4,300.00
		<b>TOTAL PERSONAL SERVICES (SALARIES)</b>	<b>381,169.12</b>	<b>385,961.52</b>	<b>401,533.28</b>
1122	5300	PROFESSIONAL & TECHNICAL	120,000.00	140,000.00	135,000.00
1122	5700	OTHER CHARGES & EXPENSES	20,000.00	20,000.00	10,000.00
		<b>TOTAL EXPENSE</b>	<b>140,000.00</b>	<b>160,000.00</b>	<b>145,000.00</b>
<b>TOTAL</b>	<b>SELECT BOARD</b>		<b>521,169.12</b>	<b>545,961.52</b>	<b>546,533.28</b>
<b>1131</b>	<b><u>FINANCE COMMITTEE</u></b>				
1131	5200	CONTRACT SERVICES	7,500.00	7,500.00	7,500.00
1131	5700	OTHER CHARGES AND EXPENSES			500.00
1131	5730	MEMBERSHIPS	175.00	175.00	175.00
<b>TOTAL</b>	<b>FINANCE COMMITTEE</b>		<b>7,675.00</b>	<b>7,675.00</b>	<b>8,175.00</b>
<b>1132</b>	<b><u>FINANCE COMM.-RESERVE FD.</u></b>				
1132	5960	RESERVE FUND	50,000.00	50,000.00	50,000.00
<b>TOTAL</b>	<b>FINANCE COMM.-RESERVE</b>		<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>1135</b>	<b><u>TOWN ACCOUNTANT</u></b>				
1135	51101	TOWN ACCOUNTANT SALARY	77,090.94	90,000.00	85,608.00
1135	51105	ASSISTANT ACCOUNTANT	27,300.00	58,500.00	25,035.12
1135	51140	LONGEVITY PAY	-	300.00	-
		<b>TOTAL PERSONAL SERVICES (SALARIES)</b>	<b>104,390.94</b>	<b>148,800.00</b>	<b>110,643.12</b>
1135	5300	PROFESSIONAL & TECHNICAL	10,000.00	10,000.00	-
1135	5700	OTHER CHARGES & EXPENSES	1,000.00	1,000.00	1,000.00
1135	5711	TRAINING AND SEMINARS	3,000.00	3,000.00	3,000.00
		<b>TOTAL EXPENSE</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>4,000.00</b>
<b>TOTAL</b>	<b>TOWN ACCOUNTANT</b>		<b>118,390.94</b>	<b>162,800.00</b>	<b>114,643.12</b>



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

ACCOUNTS FOR:			FY2021	FY2022	FY2023
			VOTED	VOTED	RECOMMENDED
<b>1141 ASSESSORS</b>					
1141	5110	ELECTED OFFICIALS (BD OF ASSESSORS)	-	-	-
1141	51101	ADMINISTRATIVE SALARIES	44,999.01	44,999.01	47,557.54
1141	51102	PRINCIPAL ASSESSOR SALARY	73,360.00	75,272.40	90,828.00
1141	51107	ASST ASSESSOR SALARY	49,445.72	49,445.72	52,253.66
1141	51140	LONGEVITY PAY	500.00	800.00	800.00
		<b>TOTAL PERSONAL SERVICES (SALARIES)</b>	<b>168,304.73</b>	<b>170,517.13</b>	<b>191,439.20</b>
1141	5190	TRAINING EXPENSE	1,000.00	1,000.00	1,000.00
1141	5300	PROFESSIONAL & TECHNICAL	6,100.00	6,100.00	6,100.00
1141	5380	CARTOGRAPHIC SERVICES	3,500.00	3,500.00	3,500.00
1141	5700	OTHER CHARGES & EXPENSES	500.00	500.00	500.00
		<b>TOTAL EXPENSE</b>	<b>11,100.00</b>	<b>11,100.00</b>	<b>11,100.00</b>
<b>TOTAL ASSESSORS</b>			<b>179,404.73</b>	<b>181,617.13</b>	<b>202,539.20</b>
<b>1144 TREASURER-COLLECTOR (FIXED P/R COST)</b>					
1144	51900	FICA (MEDICARE)	187,460.00	190,835.00	196,560.05
1144	51911	PENSION FUND	1,285,081.00	1,316,772.00	1,373,922.00
1144	51913	UNEMPLOYMENT COMP.	22,000.00	18,000.00	22,500.00
1144	51916	MED. INS.-EMPLOYER CONT.	2,425,000.00	2,500,000.00	2,600,000.00
1144	51919	MED INS RETIREE TOWN SHARE	567,742.00	567,742.00	590,000.00
1144	51920	GASB 45	5,000.00	7,988.64	8,000.00
1144	5212	COMPUTER P/R SERV. CON.	12,000.00	12,000.00	12,000.00
	5951	TOWN OPEB CONTRIBUTION	50,000.00	50,000.00	50,000.00
<b>TOTAL TREASURER-COLLECTOR(FIXED P/R CO)</b>			<b>4,554,283.00</b>	<b>4,663,337.64</b>	<b>4,852,982.05</b>
<b>1146 TREASURER-COLLECTOR</b>					
1146	51101	ADMINISTRATIVE SALARIES	50,270.71	50,270.71	53,011.06
1146	51102	TREASURER/COLLECTOR SALARY	102,896.82	102,896.82	108,103.21
1146	51107	ASST TRESURER/COLL SALARY	56,031.00	56,031.00	61,696.49
1146	51140	LONGEVITY PAY	3,800.00	3,800.00	4,300.00
		<b>TOTAL PERSONAL SERVICES (SALARIES)</b>	<b>212,998.53</b>	<b>213,498.53</b>	<b>227,110.76</b>
1146	5190	TRAINING EXPENSE	2,000.00	2,000.00	2,000.00
1146	52200	TAX TITLE EXPENSES	10,000.00	10,000.00	15,000.00
1146	5300	PROFESSIONAL & TECHNICAL	10,000.00	10,000.00	10,000.00
1146	5700	OTHER CHARGES & EXPENSES	6,000.00	6,000.00	6,000.00
1146	5714	ADMIN FEES-MWPAT	2,515.00	1,603.93	1,603.93
		<b>TOTAL EXPENSE</b>	<b>30,515.00</b>	<b>29,603.93</b>	<b>34,603.93</b>
<b>TOTAL TREASURER/ COLLECTOR</b>			<b>243,513.53</b>	<b>243,102.46</b>	<b>261,714.69</b>
<b>1155 INFORMATION TECHNOLOGY</b>					
1155	51101	INFO TECH DIR SALARY	89,709.00	89,709.00	57,028.50
1155	51140	IT ASSISTANT	15,000.00	15,000.00	-
1155	51140	LONGEVITY PAY	1,000.00	1,000.00	-
		<b>TOTAL PERSONAL SERVICES (SALARIES)</b>	<b>105,709.00</b>	<b>105,709.00</b>	<b>57,028.50</b>



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

ACCOUNTS FOR:			FY2021	FY2022	FY2023
			VOTED	VOTED	RECOMMENDED
1175	5190	TRAINING EXPENSE	1,000.00	1,000.00	1,000.00
1175	5341	ADVERTISING	1,000.00	2,000.00	2,000.00
		TOTAL EXPENSE	2,000.00	3,000.00	3,000.00
<b>TOTAL</b>	<b>PLANNING BOARD</b>		<b>49,958.75</b>	<b>53,307.75</b>	<b>61,542.28</b>
<u>1199</u>		<u>UNCLASSIFIED (SELECTMEN)</u>			
1199	51914	INSURANCE EXPENSE	525,000.00	540,000.00	535,000.00
1199	52000	STREET LIGHTING EXPENSE	40,000.00	35,000.00	40,000.00
1199	52019	TOWN REPORT	11,000.00	11,000.00	11,000.00
1199	52100	SELF INSURANCE TRUST FND.	80,000.00	80,000.00	125,000.00
1199	5211	TOWN BUILDING UTILITIES	125,000.00	125,000.00	125,000.00
1199	5218	OB RES PLACEMENT	-	-	-
1199	5219	INFORMATION BOOTH	20,000.00	20,000.00	20,000.00
1199	5270	COPY PAPER	2,500.00	2,500.00	2,500.00
1199	5273	LEASE LAND FOR DRAINAGE	1,250.00	1,250.00	1,250.00
1199	5301	ENGINEERING/ARCHITECTURAL	10,000.00	10,000.00	10,000.00
1199	5302	ANNUAL AUDIT	42,000.00	42,000.00	34,000.00
1199	5341	ADVERTISING	15,000.00	15,000.00	15,000.00
1199	5344	POSTAGE	11,000.00	11,000.00	11,000.00
1199	5420	OFFICE SUPPLIES	20,000.00	20,000.00	20,000.00
1199	5622	PEST MANAGEMENT	4,000.00	4,000.00	-
1199	56901	MV COMMISSION ASSESSMENT	181,105.00	185,792.00	201,499.00
1199	5700	OTHER BENEFITS	50,000.00	112,380.00	20,000.00
1199	5701	TRANSPORTATION/TRAVEL	10,000.00	10,000.00	5,000.00
1199	5711	BOARD & COMM. TRAINING	5,000.00	5,000.00	5,000.00
1199	5730	REG HOUSING ASSESSMENT	80,172.00	81,405.00	85,822.00
<b>TOTAL</b>	<b>UNCLASSIFIED (SELECTMEN)</b>		<b>1,233,027.00</b>	<b>1,311,327.00</b>	<b>1,267,071.00</b>
<u>1210</u>		<u>POLICE DEPARTMENT</u>			
1210	51101	ADMINISTRATIVE SALARIES	52,901.96	53,390.16	56,545.13
1210	51140	LONGEVITY PAY	18,000.00	19,000.00	19,000.00
1210	51210	POLICE CHIEF'S SALARY	140,499.72	142,547.76	176,185.44
1210	51211	LIEUTENANT SALARY	115,494.00	120,874.32	308,188.80
1210	51212	PATROLMEN SALARIES	757,333.36	851,089.68	970,084.80
1210	51213	SUMMER TEMP SPECIAL	164,925.00	164,295.00	164,295.00
1210	51214	PATROL SERGEANT	435,556.80	473,712.64	404,550.00
1210	51215	EXECUTIVE ASSISTANT	57,116.02	58,610.16	62,125.10
1210	51217	QUINN BILL ENCUMBRANCE	225,000.00	225,000.00	-
1210	51292	ANIMAL CTRL OFFICER SALARY	50,279.04	50,279.04	52,179.12
1210	51293	ASST ANIMAL CTRL OFFICER SALARY	15,058.66	15,060.00	18,270.00
1210	5186	DETECTIVE SALARY	93,512.40	98,261.28	95,713.92
1210	5189	ADDITIONAL SALARY EXPENSE (OT/FLSA)	191,500.00	264,000.00	270,600.00
1210	5189	ADDITIONAL SALARY EXPENSE (SD/OIC)	35,600.00	-	-
		TOTAL PERSONAL SERVICES (SALARIES)	2,352,776.96	2,536,120.04	2,597,737.31



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

ACCOUNTS FOR:			FY2021	FY2022	FY2023
			VOTED	VOTED	RECOMMENDED
1210	5306	DELTA DENTAL	6,500.00	6,500.00	6,500.00
1210	54294	ANIMAL CONTROL OTHER CHARGES	1,500.00	1,500.00	1,500.00
1210	5580	UNIFORMS & EQUIPMENT	60,000.00	60,000.00	40,000.00
1210	5711	TRAINING & SEMINARS	26,000.00	52,000.00	30,000.00
1210	5700	OTHER EXPENSES & CHARGES			15,000.00
		TOTAL EXPENSE	94,000.00	120,000.00	93,000.00
<b>TOTAL POLICE DEPARTMENT</b>			<b>2,446,776.96</b>	<b>2,656,120.04</b>	<b>2,690,737.31</b>
<u>1220 FIRE DEPARTMENT</u>					
1220	51101	SALARIES	310,033.00	408,319.72	446,590.85
1220	51102	FIRE CHIEF SALARY(PRIOR-NON RELATED)	3,000.00	-	81,417.42
		TOTAL PERSONAL SERVICES (SALARIES)	313,033.00	408,319.72	528,008.27
1220	5300	PROFESSIONAL & TECHNICAL	12,000.00	-	10,000.00
1220	5700	OTHER CHARGES & EXPENSES	111,000.00	113,775.00	75,000.00
		TOTAL EXPENSE	123,000.00	113,775.00	85,000.00
<b>TOTAL FIRE DEPARTMENT</b>			<b>436,033.00</b>	<b>522,094.72</b>	<b>613,008.27</b>
<u>1231 AMBULANCE SERVICE</u>					
1231	51101	SALARIES	141,853.50	237,781.44	485,625.96
1231	51102	AMBULANCE CHIEFS SALARY	65,865.96	65,865.96	81,417.42
1231	51140	LONGEVITY PAY	4,000.00	4,000.00	4,000.00
1231	5130	HOLIDAY/OVERTIME PAY	9,947.82	25,204.00	25,204.00
1231	51400	SHIFT PAY	91,125.00	109,620.00	127,750.00
		TOTAL PERSONAL SERVICES (SALARIES)	312,792.28	442,471.40	723,997.38
1231	5190	TRAINING & TUITION	-	-	-
1231	5700	OTHER CHARGES & EXPENSES	54,750.00	62,500.00	12,500.00
		TOTAL EXPENSE	54,750.00	62,500.00	12,500.00
<b>TOTAL AMBULANCE SERVICE</b>			<b>367,542.28</b>	<b>504,971.40</b>	<b>736,497.38</b>
<u>1241 BUILDING INSPECTOR</u>					
1241	51100	ZONING ADMIN SALARY	6,707.70	7,500.00	20,570.00
1241	51101	BLDG. ADMIN SALARIES	58,877.73	58,877.73	62,125.10
1241	51102	BUILDING INSPECTOR	89,320.00	89,320.00	60,000.00
1241	51107	BUILDING INSPECTOR ALT			96,520.72
1241	51140	LONGEVITY PAY	-	-	-
1241	51241	LOCAL INSPECTOR	79,000.00	79,000.00	-
1241	51242	SEPARATE INSPECTORS	-	-	-
		TOTAL PERSONAL SERVICES (SALARIES)	233,905.43	234,697.73	239,215.82
1241	5300	PROFESSIONAL & TECHNICAL	1,000.00	1,000.00	1,000.00
1241	5700	OTHER CHARGES & EXPENSES	1,000.00	1,000.00	1,000.00
1241	5730	MEMBERSHIPS	400.00	400.00	400.00
1241	5780	INSTRUCTIONAL & CONF.	6,550.00	6,550.00	4,000.00
		TOTAL EXPENSE	8,950.00	8,950.00	6,400.00
<b>TOTAL BUILDING INSPECTOR</b>			<b>242,855.43</b>	<b>243,647.73</b>	<b>245,615.82</b>





## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

ACCOUNTS FOR:			FY2021	FY2022	FY2023
			VOTED	VOTED	RECOMMENDED
<b>1249 SHELLFISH</b>					
1249	51101	CONSTABLE SALARY/SALARIES	51,156.00	51,156.00	52,200.00
1249	51102	SHELLFISH DIRECTORS SALARY	73,080.00	73,080.00	80,388.00
1249	51103	SHELLFISH LABORER	24,490.94	24,490.94	25,056.00
1241	51140	LONGEVITY PAY		300.00	300.00
1249	5130	HOLIDAY & OVERTIME	2,940.00	2,940.00	2,940.00
1249	51104	SUMMER LABORER	-	-	1,971.00
		<b>TOTAL PERSONAL SERVICES (SALARIES)</b>	<b>151,666.94</b>	<b>151,966.94</b>	<b>162,855.00</b>
1249	5214	WATER MONITORING	6,000.00	6,000.00	4,500.00
1249	52249	TOWN SHARE-MARINE BIOLOGIST	38,000.00	38,000.00	39,000.00
1249	5420	SUPPLIES	6,250.00	6,500.00	5,500.00
1249	5713	TRAVEL CONF. & DUES	3,500.00	4,000.00	3,000.00
1249	5881	EQUIPMENT	5,250.00	5,250.00	5,000.00
		<b>TOTAL EXPENSE</b>	<b>59,000.00</b>	<b>59,750.00</b>	<b>57,000.00</b>
<b>TOTAL</b>	<b>SHELLFISH</b>		<b>210,666.94</b>	<b>211,716.94</b>	<b>219,855.00</b>
<b>1291 EMERGENCY MANAGEMENT</b>					
1291	5584	BOAT EXPENSE	16,000.00	16,000.00	10,000.00
1291	5700	OTHER CHARGES & EXPENSES	11,200.00	11,200.00	10,000.00
		<b>TOTAL EXPENSE</b>	<b>27,200.00</b>	<b>27,200.00</b>	<b>20,000.00</b>
<b>TOTAL</b>	<b>EMERGENCY MANAGEMENT</b>		<b>27,200.00</b>	<b>27,200.00</b>	<b>20,000.00</b>
<b>1296 MARINA MANAGER</b>					
1296	51101	SALARIES	140,068.76	141,934.92	147,625.20
1296	51102	HARBORMASTERS SALARY	91,658.08	91,658.08	94,043.52
1296	51140	LONGEVITY PAY	2,500.00	2,500.00	2,800.00
		<b>TOTAL PERSONAL SERVICES (SALARIES)</b>	<b>234,226.84</b>	<b>236,093.00</b>	<b>244,468.72</b>
1296	5240	REPAIRS & MAINTENANCE	29,000.00	30,000.00	30,000.00
1296	5700	OTHER CHARGES & EXPENSES	20,000.00	20,000.00	20,000.00
		<b>TOTAL EXPENSE</b>	<b>49,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>TOTAL</b>	<b>MARINA MANAGER</b>		<b>283,226.84</b>	<b>286,093.00</b>	<b>294,468.72</b>
<b>1300 SCHOOL</b>					
1300	5100	ADMINISTRATION	8,590,036.00	8,987,185.30	9,318,810.43
<b>TOTAL</b>	<b>SCHOOL</b>		<b>8,590,036.00</b>	<b>8,987,185.30</b>	<b>9,318,810.43</b>
<b>1301 MARTHA'S VINEYARD REG HS</b>					
1301	5690	MVRHS DISTRICT ASSESS.	5,378,372.32	5,473,468.48	5,815,684.11
<b>TOTAL</b>	<b>MARTHA'S VINEYARD REG</b>		<b>5,378,372.32</b>	<b>5,473,468.48</b>	<b>5,815,684.11</b>



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

ACCOUNTS FOR:			FY2021	FY2022	FY2023
			VOTED	VOTED	RECOMMENDED
<u>1421</u>	<u>HIGHWAY-ADMINISTRATION</u>				
1421	5110	ELECTED OFFICIAL (TREE WARDEN)	1,500.00	1,500.00	1,500.00
1421	51101	ADMINISTRATIVE SALARIES	128,032.96	128,032.96	140,432.36
1421	51102	SUPERINTENDENT SALARY	107,797.28	107,797.28	116,105.57
1421	51140	LONGEVITY PAY	13,250.00	13,400.00	14,400.00
1421	5130	OTHER WAGES	160,341.00	160,341.00	137,808.00
1421	5131	HOLIDAY/ MISC. OVERTIME	50,000.00	50,000.00	50,000.00
1421	5132	SNOW/ ICE WAGES	15,000.00	15,000.00	15,000.00
1421	51422	LABORER/MECHANIC SALARIES	403,876.62	403,876.62	429,271.92
		TOTAL PERSONAL SERVICES (SALARIES)	879,797.86	879,947.86	904,517.85
1421	5216	PUBLIC BUILDING MAINTENANCE	140,000.00	150,000.00	185,000.00
1421	5217	FUEL	90,000.00	90,000.00	90,000.00
1421	5240	REPAIRS & MAINTENANCE	5,000.00	5,000.00	5,000.00
1421	5241	TIPPING FEES	130,000.00	130,000.00	130,000.00
1421	5242	REPAIR OF TRUCKS & EQUIP.	90,000.00	90,000.00	90,000.00
1421	5245	RECYCLING MATERIAL DISP.	12,000.00	12,000.00	15,000.00
1421	5291	SNOW REMOVAL	30,000.00	30,000.00	30,000.00
1421	5292	CATCH BASIN/RUBBISH MAINTENANCE	10,000.00	10,000.00	10,000.00
1421	5293	DREDGING FARM POND CULVERT/LB	40,000.00	40,000.00	-
1421	5294	BEAUTIFICATION & MAINTENANCE	20,000.00	25,000.00	30,000.00
1421	5295	RUBBISH TRUCK LEASE	80,000.00	80,000.00	80,000.00
1421	5700	OTHER CHARGES & EXPENSES	80,000.00	80,000.00	80,000.00
1421	5709	WASTEWATER FEES	25,000.00	25,000.00	25,000.00
1421	58422	RESURFACING CONCRETE RDS.	40,000.00	40,000.00	50,000.00
1421	5881	EQUIPMENT	29,206.00	29,206.00	29,206.00
1421	5290	MAINT OF TOWN TREES	20,000.00	20,000.00	25,000.00
		TOTAL EXPENSE	841,206.00	856,206.00	874,206.00
<b>TOTAL</b>	<b>HIGHWAY-ADMINISTRATION</b>		<b>1,721,003.86</b>	<b>1,736,153.86</b>	<b>1,778,723.85</b>
<u>1519</u>	<u>BOARD OF HEALTH</u>				
1519	51105	CLERICAL SALARY	54,077.00	54,077.00	57,546.12
1519	51101	ASST HEALTH AGENT	57,420.00	58,294.35	60,897.83
1519	51520	HEALTH AGENTS SALARY	74,659.52	78,842.88	92,416.90
1519	51140	LONGEVITY PAY	-	-	600.00
		TOTAL PERSONAL SERVICES (SALARIES)	186,156.52	191,214.23	211,460.85
1519	5246	HAZARDOUS WASTE DISPOSAL	9,500.00	9,500.00	9,000.00
1519	5301	PUB. HEALTH NURSING SERV.	24,000.00	24,000.00	24,000.00
1519	5303	ADVERTISING/POSTAGE	500.00	500.00	500.00
1519	5700	OTHER CHARGES & EXPENSES	4,000.00	4,000.00	3,500.00
1519	5701	CLOTHING ALLOWANCE	200.00	200.00	200.00
1519	5717	SCHOOL SEMINARS & TRAIN.	3,600.00	2,500.00	2,500.00
1519	5728	SOFTWARE	1,000.00	1,000.00	1,000.00
1519	5730	DUES AND MEMBERSHIP	250.00	250.00	250.00
1519	5731	LANDFILL TESTING	12,750.00	12,750.00	12,750.00
		TOTAL EXPENSE	55,800.00	54,700.00	53,700.00
<b>TOTAL</b>	<b>BOARD OF HEALTH</b>		<b>241,956.52</b>	<b>245,914.23</b>	<b>265,160.85</b>



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

ACCOUNTS FOR:			FY2021	FY2022	FY2023
			VOTED	VOTED	RECOMMENDED
<b>1541 COUNCIL ON AGING</b>					
1541	51101	SALARIES	45,758.10	45,758.10	49,234.73
	51102	COA DIRECTORS SALARY	68,624.12	68,624.12	79,344.00
1541	51140	LONGEVITY PAY	1,500.00	1,500.00	1,500.00
		<b>TOTAL PERSONAL SERVICES (SALARIES)</b>	<b>115,882.22</b>	<b>115,882.22</b>	<b>130,078.73</b>
1541	5700	OTHER CHARGES & EXPENSES	8,500.00	8,500.00	8,500.00
		<b>TOTAL EXPENSE</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
<b>TOTAL COUNCIL ON AGING</b>			<b>124,382.22</b>	<b>124,382.22</b>	<b>138,578.73</b>
<b>1543 VETERANS' SERVICES</b>					
1543	5700	OTHER CHARGES & EXPENSES	500.00	500.00	500.00
1543	5770	BENEFIT PAYMENTS	60,000.00	60,000.00	60,000.00
<b>TOTAL VETERANS' SERVICES</b>			<b>60,500.00</b>	<b>60,500.00</b>	<b>60,500.00</b>
<b>1610 LIBRARY</b>					
1610	51101	SALARIES	343,078.77	343,078.77	355,622.43
1610	51102	LIBRARY DIRECTORS SALARY	74,410.18	76,520.66	87,424.56
1610	51140	LONGEVITY PAY	900.00	900.00	1,200.00
		<b>TOTAL PERSONAL SERVICES (SALARIES)</b>	<b>418,388.95</b>	<b>420,499.43</b>	<b>444,246.99</b>
1610	5200	LIBRARY PROGRAMS	3,000.00	3,000.00	3,000.00
1610	5511	BOOKS & PERIODICALS	105,408.95	109,900.00	112,647.50
1610	5582	SUPPLIES & EXPENSES	8,200.00	8,200.00	8,200.00
1610	5711	EDUCATION & TRAINING	4,703.00	4,703.00	4,820.58
1610	5799	COMPUTER AUTOMATION	29,700.00	29,700.00	29,700.00
		<b>TOTAL EXPENSE</b>	<b>151,011.95</b>	<b>155,503.00</b>	<b>158,368.08</b>
<b>TOTAL LIBRARY</b>			<b>569,400.90</b>	<b>576,002.43</b>	<b>602,615.07</b>
<b>1612 ARTS COUNCIL</b>					
1612	5700	OTHER CHARGES & EXPENSES	2,000.00	2,000.00	2,000.00
		<b>TOTAL EXPENSE</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>TOTAL ARTS COUNCIL</b>			<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>1630 PARKS &amp; RECREATION</b>					
1630	51105	OTHER SALARIES	89,843.80	90,506.20	66,862.56
1630	51630	PARKS FOREMAN			53,265.88
1630	5200	OCEAN PARK MAINTENANCE	75,000.00	85,000.00	95,000.00
1630	5401	TOWN BEACH EXPENSES	5,000.00	5,000.00	5,000.00
1630	5488	BAND CONCERTS	5,000.00	5,000.00	10,000.00
1630	5700	OTHER CHARGES & EXPENSES	12,000.00	12,000.00	12,000.00
		<b>TOTAL EXPENSE</b>	<b>186,843.80</b>	<b>197,506.20</b>	<b>242,128.44</b>
<b>TOTAL PARKS &amp; RECREATION</b>			<b>186,843.80</b>	<b>197,506.20</b>	<b>242,128.44</b>



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

ACCOUNTS FOR:			FY2021	FY2022	FY2023
			VOTED	VOTED	RECOMMENDED
<u>1710 MATURING DEBT-PRINCIPAL</u>					
1710	5910	WW PRIMARY CLARIFIER (B3)	135,000.00	130,000.00	130,000.00
1710	5912	LIBRARY CONTRUCTION (B4)	175,000.00	175,000.00	175,000.00
1710	5932	WASTEWATER (B2,5,6,&7)	793,912.11	154,102.48	157,215.95
1710	5938	SENGE DREDGING (B10)	40,000.00	40,000.00	40,000.00
1710	5941	2012WW CAMPUS AREA (B12)	120,000.00	120,000.00	120,000.00
1710	5942	BUILDING IMPROVEMENTS (B11)	25,000.00	25,000.00	25,000.00
1710	5943	FIRE STAT CONST & PLANS (B13A&C)	445,000.00	445,000.00	445,000.00
1710	5944	PUBLIC ROADS (B13B)	75,000.00	75,000.00	75,000.00
1710	5945	TOWN HALL PLANS (B13E)	25,000.00	25,000.00	25,000.00
1710	5946	FUEL FACILITY (B13D)			
1710	5952	HARB/JETTY GOB 14A	15,000.00	15,000.00	15,000.00
1710	5953	HARB OFFICE GOV 14B	25,000.00	25,000.00	25,000.00
1710	5954	SCH RENO/HVAC 14C	370,000.00	370,000.00	370,000.00
1710	5955	SCH RENO PLAN 14D	10,000.00	10,000.00	10,000.00
1710	5956	SCH RENO DESIGN 14E	25,000.00	25,000.00	25,000.00
1710		TOWN HALL RENO 15A		735,000.00	665,000.00
1710		LAND ACQUISITION 15D		45,000.00	40,000.00
1710		NORTH BLUFF 15E		45,000.00	40,000.00
		<b>TOTAL EXPENSE</b>	<b>2,278,912.11</b>	<b>2,459,102.48</b>	<b>2,382,215.95</b>
<u>1750 MATURING DEBT-INTEREST</u>					
1750	5910	WW PRIMARY CLARIFIER (B3)	15,553.75	9,327.50	3,120.00
1750	5912	LIBRARY CONTRUCTION (B4)	33,250.00	24,937.50	16,625.00
1750	5932	WASTEWATER (B2,5,6,&7)	24,437.24	21,385.70	18,272.52
1750	5934	LANDFILL CAPPING (B1)			
1750	5938	SENGE DREDGING (B10)	5,600.00	4,800.00	3,600.00
1750	5941	2012WW CAMPUS AREA (B12)	27,600.00	25,200.00	21,600.00
1750	5942	BUILDING IMPROVEMENTS (B11)	2,000.00	1,500.00	750.00
1750	5943	FIRE STAT CONST & PLANS (B13A&C)	220,650.00	198,400.00	176,150.00
1750	5944	PUBLIC ROADS (B13B)	22,593.75	18,843.75	15,093.75
1750	5945	TOWN HALL PLANS (B13E)	4,875.00	3,625.00	2,375.00
1750	5946	FUEL FACILITY (13D)			
1750	5952	HARB/JETTY GOB 14A	6,250.00	5,500.00	4,750.00
1750	5953	HARB OFFICE GOV 14B	9,625.00	8,375.00	7,125.00
1750	5954	SCH RENO/HVAC 14C	244,350.00	225,850.00	207,350.00
1750	5955	SCH RENO PLAN 14D	2,250.00	1,750.00	1,250.00
1750	5956	SCH RENO DESIGN 14E	12,350.00	11,100.00	9,850.00
1750		TOWN HALL RENO 15A		283,040.00	418,950.00
1750		LAND ACQUISITION 15D		15,756.67	23,800.00
1750		NORTH BLUFF 15E		12,566.67	20,550.00
			<b>631,384.74</b>	<b>871,957.79</b>	<b>951,211.27</b>
<u>1760 INTEREST ON MATURING BANS</u>					
1760	5997	BAN INTEREST	50,000.00	50,000.00	25,000.00
<b>TOTAL DEBT SERVICE</b>			<b>2,960,296.85</b>	<b>3,381,060.27</b>	<b>3,358,427.22</b>
<b>TOTAL GENERAL FUND</b>			<b>31,678,464.65</b>	<b>33,339,895.59</b>	<b>34,757,447.46</b>



## WARRANT FOR ANNUAL TOWN MEETING COMMONWEALTH OF MASSACHUSETTS

ACCOUNTS FOR:			FY2021	FY2022	FY2023
			VOTED	VOTED	RECOMMENDED
WASTEWATER ENTERPRISE FUND					
60198	51101	ADMINISTRATIVE SALARIES	218,344.44	193,344.44	206,292.96
60198	51102	FACILITY MANAGER	92,063.26	92,394.00	93,730.72
60198	51108	OVERTIME	19,000.00	19,000.00	25,000.00
60198	51140	LONGEVITY PAY	3,500.00	-	-
TOTAL PERSONAL SERVICES (SALARIES)			332,907.70	304,738.44	325,023.68
60198	51914	INSURANCE EXPENSE	70,645.00	70,645.00	72,000.00
60198	5210	CONSULTING ENGINEERING	-	-	-
60198	5215	UTILITIES - ELECTRIC	40,000.00	40,000.00	30,000.00
60198	5300	PROFESSIONAL & TECHNICAL	18,000.00	20,000.00	20,000.00
60198	5340	COMMUNICATION	22,000.00	22,000.00	24,000.00
60198	5400	WW SUPPLIES	2,193.00	2,193.00	3,500.00
60198	5402	CHEMICAL SUPPLIES	20,000.00	20,000.00	20,000.00
60198	5420	OFFICE SUPPLIES	1,674.00	3,000.00	3,000.00
60198	5700	GAS/FUEL	9,662.00	9,662.00	9,662.00
60198	5702	BLDG MAINTENCE	4,091.00	4,091.00	4,091.00
60198	5704	SLUDGE DISPOSAL	100,000.00	75,000.00	100,000.00
60198	5705	EQUIPMENT REPAIR	35,000.00	35,000.00	45,000.00
60198	5706	REPLACE EQUIPMENT	46,000.00	46,000.00	46,000.00
60198	5707	EQUIPMENT RENTAL	1,304.00	1,304.00	1,304.00
60198	5710	TRAVEL EXPENSES	1,500.00	1,500.00	2,500.00
60198	5711	TRAINING & SEMINARS	2,600.00	2,600.00	3,000.00
60198	5730	MEMBERSHIPS	400.00	400.00	400.00
60198	5750	CONTINGENCY	17,000.00	17,000.00	10,000.00
TOTAL EXPENSES			392,069.00	370,395.00	394,457.00
TOTAL WASTEWATER			724,976.70	675,133.44	719,480.68
<b>GRAND TOTAL</b>			<b>32,403,441.35</b>	<b>34,015,029.03</b>	<b>35,476,928.14</b>
60198	5961	TRANSFERS TO GENERAL FUND	667,718.00	377,966.43	336,113.72



**WARRANT FOR ANNUAL TOWN MEETING  
COMMONWEALTH OF MASSACHUSETTS**

<b>Town Meeting</b>					
<b>Appendix D</b>					
<b>Ambulance Reserve FY 2023 Budget</b>					
		2022	2023		
Account		PROPOSED			
	<b>Salaries</b>	500,127.12	166,559.76		
	<b>Chief Salary</b>	65,865.96	-		
	<b>Overtime</b>	185,000.00	185,000.00		
	<b>Longevity</b>	-	4,000.00		
	<b>Health Insurance</b>	72,000.00	-		
	<b>Self Insurance Coverage</b>		-		
	<b>Expenses/Maintena</b>	240,000.00	200,000.00		
	<b>Billing Service</b>	60,000.00	30,000.00		
	<b>Fuel</b>	15,000.00	15,000.00		
	<b>Steamship</b>	1,500.00	3,000.00		
	<b>TOTAL</b>	1,139,493.08	603,559.76		
<b>Town Meeting</b>					
<b>Affordable Housing Trust FY 2022 Budget</b>					
		2022	2023		
Account		Proposed			
	<b>Salaries</b>	7,000.00	7,000.00		
	<b>Noyes Building</b>		97,000.00		
	<b>Prospect &amp; Eastville</b>		100,000.00		
	<b>TOTAL</b>	7,000.00	204,000.00		



**WARRANT FOR ANNUAL TOWN MEETING  
COMMONWEALTH OF MASSACHUSETTS**

HEREIN FAIL NOT AND GIVE PUBLIC NOTICE BY CAUSING THIS NOTICE TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN AT LEAST FOURTEEN (14) DAYS BEFORE THE TIME OF SAID MEETING AND MAKE DUE RETURN OF THIS WARRANT WITH YOUR DOINGS TO THE TOWN CLERK AT THE TIME AND PLACE SPECIFIED.

GIVEN UNDER OUR HANDS THIS \_\_\_\_\_ DAY OF MARCH 2022.

\_\_\_\_\_  
BRIAN C. BACKISH, CHAIR

\_\_\_\_\_  
RYAN P. RILEY, VICE CHAIR

\_\_\_\_\_  
JASON M. BALBONI

\_\_\_\_\_  
GAIL M. BARMAKIAN

\_\_\_\_\_  
EMMA GREEN-BEACH

SELECT BOARD  
TOWN OF OAK BLUFFS

PURSUANT TO THE FOREGOING INSTRUCTIONS, I HEREBY NOTIFY AND WARN THE INHABITANTS OF THE TOWN OF OAK BLUFFS, QUALIFIED TO VOTE AS EXPRESSED IN THIS WARRANT TO VOTE AT THE TIME AND PLACE SPECIFIED.

Attest:

\_\_\_\_\_  
Constable

OFFICER'S RETURN

COUNTY OF DUKES COUNTY, ss

IN ACCORDANCE WITH THE FOREGOING INSTRUCTIONS, I HEREBY CERTIFY THAT I DID ON THE 22nd DAY OF MARCH 2022 GIVE PUBLIC NOTICE BY CAUSING ATTESTED COPIES OF THIS WARRANT TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN OF OAK BLUFFS, AND I HEREBY MAKE RETURN OF THIS WARRANT THIS 22nd DAY OF MARCH 2022.

Attest:

\_\_\_\_\_  
Constable

