



TOWN OF OAK BLUFFS

TO	SELECT BOARD
FROM	TOWN ADMINISTRATOR & ASST TOWN ADMINISTRATOR

1. Department Head Updates

- **Town Administrator/Assistant Town Administrator:** Town Employees continue to work very diligently in their assigned responsibilities and continue to demonstrate their willingness to do even more as unexpected tasks/situations arise. Wendy did a great job keeping things going while I was away. Deb Alley has stepped in without hesitation during Alice's unplanned absence. Several other staff are noted below but really a shout out and thank you goes to everyone who continues to do good work.
- **Assessors:** KUDOS again to Mac. For the past two Selectboard meetings Mac has put together outstanding presentations that help illustrate how different projects/proposals will affect our tax rate and individual tax payer bills.
- **BOH:** See attached report and a standing ovation to our BOH team. Meegan and Lorna have been outstanding (as usual) in implementing the distribution of the at home COVID tests amongst their other responsibilities.
- **COA:** See attached report
- **Highway/Parks:** See attached report but note that Employment opportunities for Lifeguards, Assistant Basketball instructors and beach/park attendants is underway.
- **Marina:** See attached report and congrats again to the Marina on their 4th boater's choice award
- **OBPD:** See attached report
- **Shellfish:** See attached report

2. Financial Report

Financial Update: Summary revenue and expenditure reports through 1/20/22, along with a monthly analysis of Local Estimate Receipts for FY21 and FY22 are attached. LER Receipts are now up considerably from this time last year. We have received our 2nd quarter disbursement on the excise and meals tax in the amount of \$1,327,089.90 of which \$1,152,110.20 was from hotel excise tax (STR \$883,898 and Traditional \$268,212).



TOWN OF OAK BLUFFS

Expenditures through 22-14 sit at 56% year to date with a goal of 53%. We will continue to watch these carefully as we get closer to June 30th.

The Finance Committee has been meeting with department heads this month to review each of their budget submissions for FY23. These submissions, along with a draft of the budget, are available online <https://www.oakbluffsma.gov/179/Finance-Advisory-Committee>.

Town Administrator comments: Our LER collection rate relative to the FY22 Recap (what we “expected” to collect to support the FY22 Budget and Tax Rate) is already at 92%. While impressive, we still need to remain conservative in our estimates to ensure that we remain fiscally responsible and flexible as these revenues may not remain at these levels indefinitely.

3. Project/Grant Updates

- **Circuit Ave:** Work continues on Circuit Ave with regular updates posted on the website. Some “committee” members were discussed earlier in this meeting.
- **Town Hall:** Furniture should be arriving and being installed this week with the move still projected for Feb 17th & 18th.

4. Other Updates

- **We continue to send our best wishes to Alice for a speedy recovery!**

Preliminary Fiscal Year 2022 Local Estimated Receipts By Monthly Collections (Unaudited)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
							as of 1/20/22						
01 MV Excise	\$ 19,857	\$ 50,566	\$ 23,641	\$ 34,214	\$ 26,872	\$ 36,131	\$ 3,417	\$ -	\$ -	\$ -	\$ -	\$ -	194,698
02 Other Excise	\$ 53	\$ 15	\$ 1,023,846	\$ 4,199	\$ 3,041	\$ 1,328,001	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	2,359,200
03 Penalties and Interest	\$ 87,279	\$ 39,088	\$ 54,912	\$ 16,004	\$ 13,156	\$ 14,183	\$ 2,384	\$ -	\$ -	\$ -	\$ -	\$ -	227,006
04 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
08 Charges for Services-Trash	\$ 36,550	\$ 25,266	\$ 19,512	\$ 11,188	\$ 12,819	\$ 13,183	\$ 2,854	\$ -	\$ -	\$ -	\$ -	\$ -	121,372
10 Fees	\$ 10,621	\$ 11,941	\$ 7,372	\$ 6,690	\$ 9,241	\$ 5,647	\$ 6,676	\$ -	\$ -	\$ -	\$ -	\$ -	58,187
11 Rentals	\$ 8,500	\$ 11,375	\$ 200	\$ 9,325	\$ 375	\$ 725	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	31,500
00 Dept. Revenue-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13 Dept. Revenue-Library	\$ 112	\$ 255	\$ 394	\$ 45	\$ 221	\$ 101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,128
16 Other Dept. Revenue	\$ 27,031	\$ 7,209	\$ 11,416	\$ 14,041	\$ 13,446	\$ 17,821	\$ 7,009	\$ -	\$ -	\$ -	\$ -	\$ -	97,972
17 Licenses and Permits	\$ 19,448	\$ 16,015	\$ 23,372	\$ 25,421	\$ 68,994	\$ 34,302	\$ 5,173	\$ -	\$ -	\$ -	\$ -	\$ -	192,724
19 Fines and Forfeits	\$ 320	\$ 840	\$ 1,865	\$ 350	\$ 1,030	\$ 5,330	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	10,035
20 Investment Income	\$ 859	\$ 758	\$ 418	\$ 384	\$ 343	\$ 295	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,058
21 Other Miscellaneous-Recurring	\$ 331,871	\$ 328,880	\$ 164,813	\$ 15,125	\$ (518)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	840,170
00 Miscellaneous-Non Recurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 542,500	\$ 492,208	\$ 1,331,760	\$ 136,986	\$ 149,021	\$ 1,455,718	\$ 28,858	\$ -	\$ -	\$ -	\$ -	\$ -	4,137,051
Cummulative Monthly Totals	\$ 542,500	\$ 1,034,708	\$ 2,366,468	\$ 2,503,454	\$ 2,652,475	\$ 4,108,193	\$ 4,137,051	\$ 4,137,051	\$ 4,137,051	\$ 4,137,051	\$ 4,137,051	\$ 4,137,051	

Percent relative to FY21 19% 19% 92% 14% 14% 40%
 Percent relative to FY22 RECAP 12% 23% 53% 56% 60% 92%

Est LER FY21 RECAP \$ 3,968,872
 Est LER FY22 RECAP \$ 4,450,000
 Past 3 yr Avg \$ 4,808,173

Preliminary Fiscal Year 2021 Local Estimated Receipts By Monthly Collections (Unaudited)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
01 MV Excise	\$ 17,565	\$ 28,178	\$ 35,346	\$ 43,340	\$ 34,117	\$ 21,696	\$ 2,031	\$ 212,517	\$ 426,298	\$ 42,544	\$ 50,660	\$ 144,511	1,058,802
02 Other Excise	\$ -	\$ 38	\$ 82,783	\$ 853,330	\$ 25	\$ 412,308	\$ 163	\$ 2,355	\$ 111,685	\$ 582	\$ 143	\$ 211,442	1,674,854
03 Penalties and Interest	\$ 31,083	\$ 21,830	\$ 18,645	\$ 20,628	\$ 37,880	\$ 17,703	\$ 23,983	\$ 116,254	\$ 22,621	\$ 27,743	\$ 146,501	\$ 31,915	516,786
04 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,951	\$ -	15,951
08 Charges for Services-Trash	\$ 31,265	\$ 36,860	\$ 15,595	\$ 17,585	\$ 11,355	\$ 10,580	\$ 8,960	\$ 8,335	\$ 10,230	\$ 16,320	\$ 19,805	\$ 33,695	220,585
10 Fees	\$ 17,223	\$ 14,481	\$ 11,410	\$ 5,923	\$ 8,668	\$ 10,020	\$ 10,450	\$ (21,600)	\$ 7,817	\$ 7,601	\$ 7,508	\$ 1,794	81,294
11 Rentals	\$ 1,200	\$ 2,050	\$ 750	\$ -	\$ 1,125	\$ 350	\$ 3,200	\$ (750)	\$ 5,225	\$ 300	\$ 18,584	\$ 6,150	38,184
00 Dept. Revenue-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13 Dept. Revenue-Library	\$ 53	\$ -	\$ -	\$ 61	\$ -	\$ 33	\$ 16	\$ 23	\$ 410	\$ 30	\$ 88	\$ (893)	(180)
16 Other Dept. Revenue	\$ 8,666	\$ 11,792	\$ 20,763	\$ (1,182)	\$ (331)	\$ 51,479	\$ 6,910	\$ 7,284	\$ 19,307	\$ 12,874	\$ 23,171	\$ 19,548	180,281
17 Licenses and Permits	\$ 28,395	\$ 18,935	\$ 16,640	\$ 24,244	\$ 19,933	\$ 64,194	\$ 23,085	\$ 14,068	\$ 84,698	\$ 39,095	\$ 34,063	\$ 45,122	412,472
19 Fines and Forfeits	\$ 220	\$ 33	\$ 1,571	\$ 456	\$ 435	\$ 169	\$ 270	\$ 1,124	\$ 520	\$ 893	\$ -	\$ 295	5,985
20 Investment Income	\$ 8,276	\$ 6,260	\$ 5,557	\$ 7,964	\$ 7,803	\$ 1,696	\$ 669	\$ 1,272	\$ 716	\$ 332	\$ 811	\$ 1,215	42,571
21 Other Miscellaneous-Recurring	\$ 313,472	\$ 274,170	\$ 150,702	\$ (3,929)	\$ 13,435	\$ 350	\$ -	\$ 90,689	\$ 47,164	\$ 23,278	\$ 88,935	\$ 168,816	1,167,083
00 Miscellaneous-Non Recurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	250
Total	\$ 457,417	\$ 414,625	\$ 359,762	\$ 968,420	\$ 134,445	\$ 590,578	\$ 79,735	\$ 431,571	\$ 736,690	\$ 171,592	\$ 406,221	\$ 663,860	5,414,917
Cummulative Monthly Totals	\$ 457,417	\$ 872,043	\$ 1,231,804	\$ 2,200,225	\$ 2,334,670	\$ 2,925,248	\$ 3,004,983	\$ 3,436,555	\$ 4,173,245	\$ 4,344,837	\$ 4,751,057	\$ 5,414,917	

Percent relative to FY21 RECAP 12% 22% 31% 55% 59% 74% 76% 87% 105% 109% 120% 136%

Est LER FY20 RECAP \$ 4,128,000
 Est LER FY21 RECAP \$ 3,968,872
 Past 3 yr Avg \$ -
 Actual FY20 \$ 4,734,515

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TOWN OF OAK BLUFFS
YTD REPORT

P 1
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FOR 2022 07

JOURNAL DETAIL 2022 1 TO 2022 13

	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
01 GENERAL FUND							
01 MOTOR VEH EXCISE	-800,000.00	-800,000.00	-194,697.84	-3,417.02	0.00	-605,302.16	24.3%
02 OTHER EXCISE	-1,399,910.00	-1,399,910.00	-2,359,200.12	-45.00	0.00	959,290.12	168.5%
03 PENALTIES & INTEREST	-100,000.00	-100,000.00	-227,005.82	-2,384.18	0.00	127,005.82	227.0%
04 PILOT	-14,000.00	-14,000.00	0.00	0.00	0.00	-14,000.00	.0%
08 CHGS TRASH DISP	-175,000.00	-175,000.00	-121,372.00	-2,854.00	0.00	-53,628.00	69.4%
09 OTHER CHGS	0.00	0.00	1,464.89	0.00	0.00	-1,464.89	100.0%
10 FEES	-88,500.00	-88,500.00	-58,187.26	-6,675.58	0.00	-30,312.74	65.7%
11 RENTALS	-45,000.00	-45,000.00	-29,500.00	1,000.00	0.00	-15,500.00	65.6%
13 DEPT LIBRARY	-2,500.00	-2,500.00	-1,128.02	0.00	0.00	-1,371.98	45.1%
16 OTHER DEPTL	-122,500.00	-122,500.00	-97,972.29	-7,008.74	0.00	-24,527.71	80.0%
17 LIC & PERMITS	-396,700.00	-396,700.00	-192,724.45	-5,173.25	0.00	-203,975.55	48.6%
19 FINES & FORFEIT	-15,000.00	-15,000.00	-10,035.00	-300.00	0.00	-4,965.00	66.9%
20 INVMT INCOME	-50,000.00	-50,000.00	-3,057.62	0.00	0.00	-46,942.38	6.1%
21 MISC RECURRING	-950,000.00	-950,000.00	-840,170.31	0.00	0.00	-109,829.69	88.4%
TOTAL GENERAL FUND	-4,159,110.00	-4,159,110.00	-4,133,585.84	-26,857.77	0.00	-25,524.16	99.4%
TOTAL REVENUES	-4,159,110.00	-4,159,110.00	-4,133,585.84	-26,857.77	0.00	-25,524.16	
GRAND TOTAL	-4,159,110.00	-4,159,110.00	-4,133,585.84	-26,857.77	0.00	-25,524.16	99.4%

** END OF REPORT - Generated by Carrie Blair **

REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2022/ 7
Sequence 2	10	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YTD REPORT				
				Carry forward code: 1
Print Full or Short description: F				Print journal detail: Y
Print MTD Version: Y				From Yr/Per: 2022/ 1
Print Revenues-Version headings: N				To Yr/Per: 2022/13
Format type: 1				Include budget entries: Y
Print revenue budgets as zero: N				Incl encumb/liq entries: Y
Include Fund Balance: N				Sort by JE # or PO #: J
Include requisition amount: N				Detail format option: 1
Multiyear view: D				
Amounts/totals exceed 999 million dollars: Y				

Find Criteria	
Field Name	Field Value
Fund	01
Department	
Character Code	01:21
Org	
Object	4*
Account type	
Account status	Active
Rollup Code	

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TOWN OF OAK BLUFFS
YTD REPORT

P 1
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FOR 2022 07

JOURNAL DETAIL 2022 1 TO 2022 13

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
01 GENERAL FUND						
108 OTHER GOVT SUPPORT						
228,570.00	228,570.00	100,342.50	0.00	0.00	128,227.50	43.9%
122 BOARD OF SELECTMEN						
545,961.52	545,961.52	244,978.23	26,268.00	0.00	300,983.29	44.9%
131 FINANCE COMMITTEE						
7,675.00	7,675.00	1,793.13	0.00	0.00	5,881.87	23.4%
132 FIN COMM RESERVE FD.						
50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	.0%
135 TOWN ACCOUNTANT						
162,800.00	162,800.00	83,176.92	5,932.80	0.00	79,623.08	51.1%
141 ASSESSORS						
181,617.13	181,617.13	101,795.80	6,870.80	0.00	79,821.33	56.0%
144 TREAS/COLL (FIXED P/R COST)						
4,663,337.64	4,663,337.64	3,116,992.21	9,518.87	0.00	1,546,345.43	66.8%
146 TREASURER/COLLECTOR						
243,102.46	243,102.46	136,666.48	13,235.84	0.00	106,435.98	56.2%
155 INFORMATION TECHNOLOGY						
375,424.00	375,424.00	251,646.26	7,598.42	0.00	123,777.74	67.0%
161 TOWN CLERK						
143,658.21	143,658.21	73,333.70	5,368.57	0.00	70,324.51	51.0%
163 BOARD OF REGISTRARS						
27,483.10	27,483.10	2,828.60	1,627.70	0.00	24,654.50	10.3%
171 CONSERVATION COMMISSION						
109,614.96	109,614.96	39,105.02	2,672.80	0.00	70,509.94	35.7%
175 PLANNING BOARD						
53,307.75	53,307.75	27,931.77	2,187.76	0.00	25,375.98	52.4%
199 UNCLASSIFIED (SELECTMEN)						
1,311,327.00	1,311,327.00	1,058,845.45	8,100.98	0.00	252,481.55	80.7%
210 POLICE DEPARTMENT						
2,656,120.04	2,656,120.04	1,466,645.54	94,953.78	0.00	1,189,474.50	55.2%
220 FIRE DEPARTMENT						
522,094.72	522,094.72	176,954.02	9,408.43	0.00	345,140.70	33.9%
231 AMBULANCE SERVICE						
504,971.40	504,971.40	196,608.61	15,667.24	0.00	308,362.79	38.9%
241 BUILDING INSPECTOR						
243,647.73	243,647.73	102,890.67	7,970.89	0.00	140,757.06	42.2%
249 SHELLFISH						
211,716.94	211,716.94	101,070.29	5,974.05	0.00	110,646.65	47.7%
291 EMERGENCY MANAGEMENT						
27,200.00	27,200.00	5,155.01	0.00	0.00	22,044.99	19.0%

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TOWN OF OAK BLUFFS
YTD REPORT

P 2
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FOR 2022 07

JOURNAL DETAIL 2022 1 TO 2022 13

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
296 MARINA MANAGER						
286,093.00	286,093.00	191,000.50	4,583.20	0.00	95,092.50	66.8%
300 OAK BLUFFS SCHOOL						
8,987,185.30	8,987,185.30	3,781,121.57	666,983.21	0.00	5,206,063.73	42.1%
301 MARTHA'S VINEYARD REG HS						
5,473,468.48	5,473,468.48	4,105,101.36	0.00	0.00	1,368,367.12	75.0%
421 HIGHWAY-ADMINISTRATION						
1,736,153.86	1,736,153.86	1,038,265.85	75,902.66	0.00	697,888.01	59.8%
519 BOARD OF HEALTH						
245,914.23	245,914.23	101,920.26	5,317.60	0.00	143,993.97	41.4%
541 COUNCIL ON AGING						
124,382.22	124,382.22	67,781.36	4,655.00	0.00	56,600.86	54.5%
543 VETERANS' SERVICES						
60,500.00	60,500.00	20,678.41	0.00	0.00	39,821.59	34.2%
610 LIBRARY						
576,002.43	576,002.43	291,695.44	30,444.04	0.00	284,306.99	50.6%
612 ARTS COUNCIL						
2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	100.0%
630 PARKS AND RECREATION						
197,506.20	197,506.20	168,497.40	0.00	0.00	29,008.80	85.3%
710 MATURING DEBT-PRINCIPAL						
2,459,102.48	2,459,102.48	1,274,102.48	0.00	0.00	1,185,000.00	51.8%
750 MATURING DEBT-INTEREST						
871,957.79	871,957.79	538,615.47	0.00	0.00	333,342.32	61.8%
760 MATURING BAN-INTEREST						
50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	.0%
TOTAL GENERAL FUND						
33,339,895.59	33,339,895.59	18,869,540.31	1,011,242.64	0.00	14,470,355.28	56.6%
GRAND TOTAL						
33,339,895.59	33,339,895.59	18,869,540.31	1,011,242.64	0.00	14,470,355.28	56.6%

** END OF REPORT - Generated by Carrie Blair **

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REPORT OPTIONS

Sequence 1	Field # 1	Total Y	Page Break N	Year/Period: 2022/ 7
Sequence 2	2	Y	N	Print revenue as credit: Y
Sequence 3	0	N	N	Print totals only: Y
Sequence 4	0	N	N	Suppress zero bal accts: Y
				Print full GL account: N
				Double space: N
Report title:				Roll projects to object: N
YTD REPORT				
				Carry forward code: 1
				Print journal detail: Y
Print Full or Short description: F				From Yr/Per: 2022/ 1
Print MTD Version: Y				To Yr/Per: 2022/13
Print Revenues-Version headings: N				Include budget entries: Y
Format type: 1				Incl encumb/liq entries: Y
Print revenue budgets as zero: N				Sort by JE # or PO #: J
Include Fund Balance: N				Detail format option: 1
Include requisition amount: N				
Multiyear view: D				
Amounts/totals exceed 999 million dollars: Y				

Find Criteria

Field Name	Field Value
Fund	01
Department	
Character Code	
Org	01108:01760
Object	5*
Account type	
Account status	
Rollup Code	



Town of Oak Bluffs
Board of Health
P.O. Box 1327
Oak Bluffs, MA 02557
508-693-3554 Ext. 127

William White
Chairman

James Butterick
Thomas Zinno
Board Members

Meegan Lancaster
Health Agent

Board of Health Update to Select Board – January 2022

- COVID
 - Test kit distribution
 - Week 1 – 585 kits
 - Week 2 – 1350 kits
 - Week 3 – 2700 kits (distribution to take place on Tuesday 1/25)
 - SAPHE Grant trailer
 - Grant funded trailer for TestMV site for winter base of operations
- MVRHS TURF PROJECT:
 - OML Violation
 - Received OML violation from John Zarba for meeting which took place on 12/14/2021
 - Meetings on subject held on 1/11/2022 and 1/25/2022
- AIR SENSOR GRANT:
 - Awarded competitive grant which will provide for five PurpleAir particulate matter sensors. Sensors to be installed at the police station, highway department, Oak Bluffs School, lobster hatchery and alpaca farm.
 - Sensors measure fine particulate matter (PM2.5) in outdoor air. PM2.5 is a mixture of solid particles and liquid droplets so small that they can be inhaled deep into the lungs and may even enter the bloodstream. Breathing PM2.5 can aggravate asthma, and contribute to other respiratory and cardio-pulmonary illnesses.
 - Goals: Work with residents, schools, businesses, and community groups to assess PM2.5 levels in the outdoor air; Increase public understanding of local conditions and their effects; Identify areas where pollution levels might be higher and mitigation efforts can be directed to protect public health.

To the Honorable Board of Selectmen
and the Citizens of the Town of Oak Bluffs,

The Council on Aging (COA) has on staff Administrator Rose M. Cogliano, who is responsible for all of the day to day operations at the Council. The Administrator participates in and facilitates program delivery and development, prepares and implements the monthly calendar of activities that is distributed at the Council, published in the 55 Times monthly, and online via the Town of Oak Bluffs website.

Our Outreach Coordinator Kristine Kokoszka works directly with seniors visiting their homes to ensure that our homebound senior residents are receiving services that may require. The Outreach Coordinator may arrange client referral services to Elder Service, Martha's Vineyard Center for Living, and other senior needs service based agencies. In addition to the File of Life Project and Call Blocking.

Rose Cogliano and Kristine Kokoszka both participate in the Falls Preventions Program, in addition to working in tandem with the Oak Bluffs Police Department pertaining to emergency situations.

On March 16, 2020 all Activities here at the Council on Aging were paused due to the COVID-19 Pandemic, and its impact on Seniors. On August 2, 2021, the Council on Aging Modified Reopening began. Rose Cogliano continues to work in person at the COA and virtually. Kristine Kokoszka continues to contact outreach clients off-site and virtually.

Despite COVID-19, we coordinated three success full Holiday Meal Deliveries. The Masonic Lodge of Martha's Vineyard delivered 57 Easter Meals to Seniors On Thanksgiving 46 meals were delivered to Oak Bluffs Seniors by Dana Hughes, Kathy and Bob Laskowski, Mary Beth and Cameron Naron. Last but not least, 53 Christmas Meals were delivered by Pat and Kerry Alley, Pat and Toby Coddling Family, and Joanne Lambert. All of the meals were delivered meals to Private Homes throughout Oak Bluffs, Aidylberg, and Woodside Village. This program is made possible through grant funding from the Martha's Vineyard Center for Living.

The Board of Directors and Friends of Oak Bluffs Council on Aging worked together with us twice this year, packaging and distributing PPE to our Seniors. This was made possible through a COVID-19 grant from the Martha's Vineyard Bank. Many thanks to Patricia Leighton for her ongoing help and support.

COVID-19 ADMINISTRATOR'S ACTIVITIES / COMPLETED AND ONGOING

JUNE 2021 UPDATE

Daily answering and response to clients calls. Building oversight and plant care. Preparation of Fuel Assistance Applications. Preparation of newsletter.

Ongoing Zoom Classes with MCOA for professional development.

Zoom meetings with Commonwealth of Massachusetts, Healthy Aging MV, Island Councils on Aging.

Coordination and enrollment of Seniors with private caregivers for various needs.

Coordination and completion of 2021 AARP Tax Program for 45 Oak Bluffs and Island Seniors/Families.

Coordination of order and delivery of 57 Easter Meals for Oak Bluffs Seniors. A collaborative effort of both the Freemasons of Martha's Vineyard and The Oak Bluffs Council on Aging.

Payment Coordination of OBCOA Zoom service with Senior Volunteer Marilyn Miller for ongoing Zoom programming and further development of Zoom classes as a result of COVID-19.

We are grateful for the ongoing assistance of Donna Joyce, OBCOA Board President, Linda Smith Murray, FOBCOA Board President, and Marilyn Miller for her role of Zoom Coordinator.

Coordination and delivery of bread and snacks to OBCOA, which are then picked up curbside by Senior volunteers for distribution. Rose Cogliano also distributes.

Coordination and delivery of fresh soups, sandwiches, vegetables to Seniors by Senior Volunteers, and Rose Cogliano. Expansion of program to twice weekly.

Development of Book and Puzzle Programs. Seniors contacted Rose Cogliano for either books, puzzles, or both to be picked up curbside at OBCOA.

DECEMBER 2021 UPDATE

Exercise with Marilyn and Pat, Exercise with Bill, and Tai Chi with Floyd classes have continued in the ZOOM format.

Our soup, vegetable, and bread delivery program expanded into three- four days weekly thanks to the assistance of Senior Volunteers Alfred Badge, Leo Frame, and Mark Hanson.

Distribution and coordination of Derby Fish received 6 times during the Derby. With the assistance of Fish Captains Alfred Badger, Kenneth Gross, Mark Hanson, Caroline Hunter, Donna Joyce, Linda Smith Murray, Muriel O'Rourke, Earl Patterson, and Vici Surr, fish was delivered to and picked up by 275 families in Oak Bluffs.

Coordination, enrollment, and delivery of 46 Thanksgiving Meals to Oak Bluffs Seniors by Dana Hughes, Kathy and Bob Laskowski, Mary Beth and Cameron Naron. The Coordination, enrollment, and delivery process is underway for 57 Christmas Meals. Pat and Kerry Alley, Patty and Toby Coddington Family, and Joanne Lambert will be delivering.

Coordination and distribution of Metro Transit Program for Oak Bluff's bus riders with Lauren Townes of VTA. The cost for 2021 Bus Passes is discounted for Senior riders at only \$40.00 per year. The 2022 Transit Passes will also cost only \$40.00, but will run on a 365 day use schedule, from the first date of use. This is wonderful for our Seniors! We thank Angie Gompert and the VTA Board for their yearly assistance and innovation.

Following COVID-19 Safety Guidelines, we offered the Hearing Clinic and Town Nurse Clinic.

Ongoing coordination of delivery, pick-up, and return of Durable Medical Equipment for Island Seniors. We also offered the use of Durable Medical Equipment for Island Families/Seniors visiting over the Summer, Thanksgiving, and Christmas Holidays.

Ongoing coordination and implementation of Fuel Assistance for the 2021-2022 season.

Ongoing coordination of 2022 AARP Tax Preparation Program that will take place in March 2022.

Ongoing assistance with implementation and referrals of various Social Security for Seniors and under age 65 residents Island Wide.

Ongoing processing of CORI applications for caregivers, drivers, etc. to assist Oak Bluffs Seniors living safely and in place. Many thanks to family, friends and neighbors who assist our Oak Bluffs Seniors.

Open Enrollment took place between October 15, 2021 – December 7, 2021. Seniors were assisted with comparisons and implementation of changes to their present Part C and Part D Insurance Plans.

Cindy Trish of HAMV requested that Administrator Rose Cogliano work as a Application Facilitator for the HANV Home Safety Modification Pilot Program. This is a program where Oak Bluffs Seniors in need of small safety updates and repairs in their homes. The grant would accommodate 3-5 homes in Oak Bluffs. My job is to provide the shepherding of participants through the process, and what it entails. We have had a number of our Oak Bluffs Seniors who will be recipients of this wonderful program in Spring/Summer 2022

We would like to thank Jacqueline Callahan and Lloyd Henke for their years of dedication and service to the Board of Directors of the Oak Bluffs Council Aging. We welcome new Board Members Susan and Hans von Steiger.

Our many dedicated volunteers are continuing to move us forward during challenging times.

We are grateful for the continued and ongoing support of the Oak Bluffs Highway Superintendent Richard Combra, Office Administrator Nicole Morey, Highway Foreman Christopher Gibson, Facilities Manager Raymond Moreis, and the entire Highway Staff.

Please remember that we are here for you at the Oak Bluffs Council on Aging to the fullest ability to which we are allowed. The Council on Aging again thanks you for the opportunity to be of service to you. We wish all of our Seniors and their families happiness, health, and hope in the future.

Respectfully submitted,

ROSE M. COGLIANO. Administrator

Board of Directors

DONNA JOYCE, President

ALFRED BADGER

JAMES E. BRANNON

ROBERT FALKENBURG

MARK HANSON

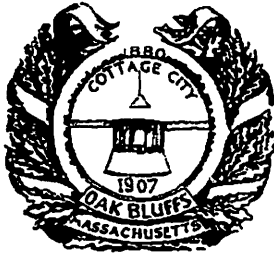
SUSAN VON STEIGER

LT. TIMOTHY WILLIAMSON, RET.

Oak Bluffs Police Dept., Associate

HANS VON STEIGER, Alternate

MARC RIVERS, Alternate



Town of Oak Bluffs, Massachusetts
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Highway - Parks Departments December 2021-January 2022

After Thanksgiving, the Highway Department had 210 catch basins cleaned on various roads around Town, this included along the Edgartown-Vineyard Haven Road. All catch basins that were cleaned are marked with an orange dot.

Daniel Rogers Excavating (DRE) continued replacing catch basins around Town including Sunset Avenue, Pinewood Lane and the intersection of Alpine Ave and Washington Avenue. Farrissey Tele-Comm used their vacuum pump to clean the County Road at Tradewinds basin as well as on Washington Avenue.

DRE cleaned the channel at the Little Bridge and the Farm Pond culvert before the January 15th deadline. They also did some work at the boat ramp located inside Sengekontacket Pond.

The first snow was on December 24th and the first plowable snow storm was on January 7, 2022. The Highway Department hired three outside snow plow trucks to assist with the clean-up. We have received almost 100 tons of road salt so far this season.

Over the holidays, we had two employees diagnosed with Covid-19; both were allowed back to work on January 6th. Currently one Heavy Equipment Operator and one Skilled Laborer are out on leave; one for an on-going work injury and the other is recovering from hip replacement surgery. We have hired a Skilled Laborer on an emergency basis until everyone has recovered and returned to work.

Employment opportunities for the Parks 2022 summer season have been posted on the Town website. The jobs include lifeguards, assistant basketball instructors and beach/park attendants.

Richard Combra Jr
Highway Superintendent/Parks Commissioner

OAK BLUFFS MARINA/HARBORMASTER

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Harbor update /Report

Thanks to my wonderful staff we once again were awarded the Boaters choice award for the 2021 season. This is the **4th consecutive year** we were given this award which is given annually to the top 3% rated marina's throughout the US from Marina's.com.

Reservations for the 2022 summer season begin Feb 1st. We are expecting reservation requests to be brisk as always during the months leading up to this summer.



Town of Oak Bluffs Oak Bluffs Police Department

Select Board,

The Oak Bluffs Police Department has had several officers attend specialized training over the last two months. Now that some Covid restrictions have eased we are able to have officers further their education.

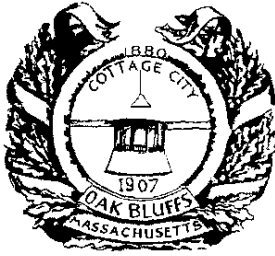
- Sergeant Curelli completed the third and final installment of the FBI Executive Leadership training series
- Officer Rusty Ventura completed a two week instructor of use of force and defensive tactics course. He is now certified to teach our officers in their yearly in-service requirements.
- Sergeant Cassidy completed the first week of the FBI Executive Leadership training.
- Officer Jeff Labell will be attending Field Training Officer school next week.

I am pleased to present two candidates to the Select Board for appointment to fulltime officer. Officers Bobbie Distin and Savanna Barnes have passed a tough and exhaustive selection process. Our process consists of a background investigation, written examination, oral board/assessment center (Thank you to Select Board member Jason Balboni for participating) and interview with the chief. Both officers excelled in the process and upon the Boards appointment will be offered a conditional offer of employment.

I want to thank you and the Select Board for your support at the special Town meeting and the warrant article to pay down accrued time. This years long effort to rid the Town of the long term unfunded liability was vital. Now, no officer is above the federal comp-time limit of 480 hours and with the use it or lose it provisions in the union contract this should not be an issue in the future.

Respectfully submitted,

Erik Blake



Town of Oak Bluffs, Massachusetts

Shellfish Department

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Charles Fisher
Shellfish Constable
Herring Warden

January 2022 Report

In early December the last of our scallop seed for the season was placed in bottom cages for the winter and will be used in our spawning sanctuaries in the spring. Three years ago I started this practice with a sample set in both ponds as a test to see when mortality was occurring. With an initial survival rate of over 90% come the spring, I decided to expand the practice. Over the past three years I have been increasing the numbers of scallop seed overwintered as the continued test has shown that most of the scallops had survived long enough to spawn. Continued monitoring has shown that the majority of adults in captivity have not survived long enough to be harvested. With this, I am changing my approach from restoration to preservation. This will effect next year's scallop season.

Marco Petricone, our full time Deputy Constable, has put some of his skills he brought to the department to work by winterizing and shrink wrapping both of our boats for the season. This is the first time the boats have been covered in the winter and will undoubtedly extend their usable lifespan. We have completed outside gear work for now and working on smaller items inside our workshop. The Constable training class has gone from canceled, to in person in February, back to being canceled, and is now scheduled as a virtual class during the month of March. I am excited for both Deputies to attend the class. Marco will be able to complete the entire session but, as the dates have changed, Mike Stenz, our part time Deputy will take part in as much of the class as his veterinary work allows. Mike will probably not be able to achieve certification, but the knowledge gained will be very helpful to him and the Department.

I have applied for renewal of the Town's propagation permit through the Division of Marine Fisheries (DMF), placed shellfish seed orders, and attended many webinars and workshops over the past month. The harbor has opened for shellfishing. Farm Pond will be opened as soon as sampling with DMF shows it is safe to do so. Maintenance has been completed for both the little bridge channel and the Farm Pond culvert.

The Farm Pond Restoration/ culvert enlargement project continues to creep along. My latest approach to funding is a warrant article asking the Town to fund through the 25% design. This will be a big ask but I'm hopeful the townspeople will understand the importance of the project both ecologically and through its connection to the Comprehensive Wastewater Management Plan.

Respectfully submitted,
Chuck Fisher
Oak Bluffs Shellfish Constable