



TOWN OF OAK BLUFFS,  
FY23 Department Budget Submission

FY2023

BUILDING DEPT

SALARIES

Level 234,697.73  
2.50% 240,565.17  
Above 2.5% 240,565.18 238,598.37

Description	Account (Org-Obj)	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Request	Comments
ZBA Admin	01241-51100	6,142.30	5,873.90	7,500.00	20,068.29	Note 1
Salaries (Building Admin)	01241-51101	58,876.65	58,651.92	58,877.73	60,906.96	Note 2
Dept Head (Bldg Insp)	01241-51102	42,967.50	69,450.00	70,470.00	62,640.00	
Dept Head (Bldg Insp Alt)	01241-51107	-	-	18,850.00	94,983.12	
Local Inspector	01241-51241	34,514.98	57,881.60	79,000.00	-	Potential New Hire 1/2 year
Longevity	01241-51140	-	-	-	-	
					-	
Subtotal Salaries		142,501.43	191,857.42	234,697.73	238,598.37	2%

EXPENDITURES

Level 8,950.00  
2.50% 9,173.75  
Above 2.5% 9,173.76 6,400.00

Description	Account (Org-Obj)	FY20 Actual	FY21 Actual	FY22 Budget	FY23 Request	Comments
Professional & Technical	01241-5300		-	1,000.00	1,000.00	
Other Charges & Expenses	01241-5700	400.00	664.19	1,000.00	1,000.00	
Memberships	01241-5730	550.00	70.00	400.00	400.00	
Instructional & Conf	01241-5780	-	1,971.93	6,550.00	4,000.00	
		-	-	-	-	
		-	-	-	-	
Subtotal Expenditures		950.00	2,706.12	8,950.00	6,400.00	-28%
TOTALS	\$ -	143,451.43	194,563.54	243,647.73	244,998.37	1%

Enter additional comments or information below:

Note 1: Per Zoning Board req due to tripling of work load more hours needed for position. 15 hours approved

Note 2: Actual salary due to FY22 COLA and Equity adjustment

Note 3: Building Insp currently filled by 1 retiree and limited to 20 hours or less per week



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Position	FY 2022 APPROVED					Position	MUNIS Acct	FY 2023 PROPOSED				
	Grade & Step	Hourly Rate	Hours / # Wks per Week	# Wks per Yr	Annual Wage			Fiscal Year 2022	Grade & Step	Hourly Rate	Hours / # Wks per Week	# Wks per Yr
ZBA Admin		20	7.25	52.2	\$ 7,500.00	ZBA Admin	01241-51100	25.63	15	52.2	\$ 20,068.29	
Salaries (Building Admin)		28.198	40	52.2	\$ 58,877.73	Salaries (Building Admin)	01241-51101	29.17	40	52.2	\$ 60,906.96	
Dept Head (Bldg Insp)		75	18	52.2	\$ 70,470.00	Dept Head (Bldg Insp)	01241-51102	75	16	52.2	\$ 62,640.00	
Dept Head (Alternate)		75	4.815	52.2	\$ 18,850.00	Dept Head (Alternate)	01241-51107	45.49	40	52.2	\$ 94,983.12	
Local Inspector		37.836	40	52.2	\$ 79,000.00	Local Inspector	01241-51241	33.41	0	26.1	\$ -	
Longevity # at 300		300.00	1	0.0	\$ -	Longevity # at 300	01241-51140	300.00	1	0.0	\$ -	
Longevity # at 500		500.00	1	0.0	\$ -	Longevity # at 500	01241-51140	500.00	1	0.0	\$ -	
Longevity		2500.00	1	0.0	\$ -	Longevity	01241-51140	2500.00	1	0.0	\$ -	
<b>TOTAL</b>					<b>\$ 234,697.73</b>						<b>\$ 238,598.37</b>	

*These numbers are used to complete the Salary portion of your FY23 Budget Request Form*