



TOWN OF OAK BLUFFS

TO	SELECT BOARD
FROM	TOWN ADMINISTRATOR & ASST TOWN ADMINISTRATOR

1. Department Head Updates

- **Assistant Town Administrator:**

COASTAL INFRASTRUCTURE UPDATE:

Following a meeting with Carlos Pena from Foth Engineering last Thursday, the T.A, ATA and Conservation Agent got the run down, North to South, of coastline infrastructure status.

East Chop Revetment: Updated in last report, process now is to pave the way in the event that the Town is successful in receiving the \$10 million grant and required to produce the matching funds. It will need to be a multi-prong effort from State grants, betterments, and Town contribution. There is potential for State grant through the EOEEA (Executive Office of Energy & Environmental Affairs), which could be a promising solution. They have awarded a grant to a Scituate seawall for a similar project and do give sizeable amounts. Conservation Agent Garrett Albiston will be looking further into this and Foth again will assist in grant preparation. It is hoped that endorsement of a FEMA grant will provide positive capital in our application for other State coastal infrastructure grants.

Another side of this will be public outreach, which Foth are ready to contribute through educational presentations to the community.

East Chop Bulkhead: Actually, not part of the Foth update, but still an area of concern, this bulkhead in the car park next to the East Chop Club is increasingly prone to flooding with the seawall being compromised in storm surges. In response to Super Storm Sandy (2011), the Highway department did a basic repair on the wooden bulkhead by creating a timber structure, with filter fabric, backfilled with clean fill and stone that was available on-hand. This temporary patch has worked well but is starting to fail with the increased surge activity.

An intermediate interim step may be to mirror the same action, until a proper study can be done with funding secured. Garrett and I will discuss with Foth and Richie solutions for the short and long term.



TOWN OF OAK BLUFFS

Harbor Jetties: With the successful passing of the 120K at the STM on November 9, next step is to employ Foth to draft up final engineering plans, for rebuilding the Jetty to protect the Town's marina. Harbormaster Todd Alexander will take point on this project, and grant funding will be needed for the construction phase.

North Bluffs Rust Mitigation: I have reached out to SGH to initiate a study on the cause of rust on the North Bluff seawall. Deb and I will be working directly with them on this phase. The scope of the cause can be minimal in response to some electrical component or a much larger issue requiring a more aggressive remediation solution. A priority from the Town Administrator's office, this project can be addressed with a short-term study for a long-term plan.

Seawall Steamship to Farm Pond: 4000ft from the Steamship Dock down to Farm Pond, this system of barriers has segmented issues that all need to be addressed, but in a strategic order as not to over burden areas still in need of repair.

1. Section next to SSA – there has been a history of asphalt which was a “band-aid” fix to prevent cracking and slipping of the bank. There is interest in getting this asphalt removed and rebuilding the bank. Potential cost of this will be high and permitting will be key.
2. The next section is to repair the fences and channel pedestrians down to the beach via the stairs to prevent cutting across the dune and erosion of the bank. In addition, building a curb to channel run-off drainage. Replanting of coastal resilient shrubs and grasses to rebuild and hold the bank in place.
3. The Parks department has submitted 35K in Capital planning for planting of coastal shrubs (*rosa rugosa*) and grasses to create stabilization for the area at the corner of Ocean Park, where there are no barriers. Again, this is a temporary patch to prevent the bank eroding from water run-off.
4. From Ocean Park to Inkwell, this area in about 2007, had a “natural” re-build the sand dune with coastal landscaping. Proved a successful solution.
5. Inkwell beach nourishment (and North Bluff) are ongoing projects that are in a system of rotation, in thanks with a relationship with Edgartown and the sand that is dredged from big bridge. It has been several years from the last nourishment and Foth will be looking into the next round for the Town. Permits are still in place. The Inkwell requires rebuilding of the southern groin to stabilize the beach. With this in place, sand can be filled to the embayment, expanding the beach.
6. Concrete Seawall from Seaview Ave to Farm Pond. Carlos has said that a few years ago on a brief inspection, this section did have wall cracking with minor movement, which the Town patch.



TOWN OF OAK BLUFFS

On more recent examination he has noticed horizontal cracking and more distinct movement which indicates progressive deterioration. A more detail inspection will be required to identify issues, prioritize and determine best options for repair or replacement.

Farm Pond Culvert: Again, this is not on the Foth update, but in an effort to provide a complete north to south systems check, I have included a detail on this. Shellfish Constable Chuck Fisher is taking steps to keep this project alive and will be meeting with both Deb and I to talk funding. We both had the same thought, which is to have the Town fund the next necessary step. The political two-step with grant submissions and not being successful, has delayed this project for years.

It is necessary for the culvert to be rebuilt and enlarged to allowing the flushing of Farm Pond to reduce nitrogen loading for the benefit of preserving the wetlands and pond life.

Chuck is working with Fuss and O'Neil to present an updated bare bones budget to reach an acceptable 25% design plan, which should be ready early next week. They are cutting the grant requirements and the saltmarsh study, looking to cost-out at \$225k. Chuck can provide a more detailed update in the next month. It may be beneficial for an educational and outreach approach on this project to help with Town support.

CVEC UPDATE:

Procurement Bids for Town Hall and Police Station Roof:

We were notified on Friday that due to a lack of qualified bids, the Town projects for solar panel installation on Town Hall and potentially the Police Station were not awarded. The one developer who bid, did not have the understanding of the MA SMART program or sufficient in-house resources to confidently complete the project in terms of oversight and management. A disappointing response.

CVEC's Executive Director Maria Marasco has reached out to us to discuss other options as well as to address the larger issue of a lack of response of bids for Island projects. We will keep you posted.

And with that upbeat rundown, I wish everyone a Happy Thanksgiving.

- **Assessors:** The Tax Classification hearing was held on November 16th and a new residential exemption was voted in by the Select Board. Assessing with now work



TOWN OF OAK BLUFFS

with the Clerk and Accountant to complete the remaining requirements to get the tax rate approved by DOR.

- **Fire-EMS:** See attached report

2. Financial Report

- **Financial Update with STR:**
From Assistant Accountant Carrie Blair:

Financial reports for FY22 through 22-10 (11/18/21) are included along with the monthly analysis of Local Estimated Receipts (LER). Expenditures stand at 41% of total appropriations, with a goal of 38% so we're headed in the right direction. LER receipts are strong at 10% over this same time last year.

Free cash was certified at \$2,423,289. After the November STM transfers, the Free Cash balance remaining is \$1,223,289.

- TA additional comments: LER's are still trending above the same time last year and all receipts are still not recorded so the actual revenues for the month will be higher. Most of the departments with expenditures above target levels are due to seasonal or timing issues. Workers Comp, Legal Fees, and other accounts that have the potential to exceed anticipated budgeted amounts will continue to be monitored.

3. Project/Grant Updates

- **Town Hall update:** At the last Town Hall meeting it was finally acknowledged that Town Hall is slightly behind schedule. We are still looking to get the majority of the work completed in December to get the temporary CO so that we can start the moving back process. We are now potentially looking at a Mid-February move in date and will keep you advised of the progress

4. Other Updates

- **Town Fall Clean Up:** Debra Alley volunteered to be the point person for our Town Fall Clean Up day this Saturday, November 27th from 9 am to 11 am. We are meeting at the Steamship Terminal on Sea View ave to distribute the orange trash bags to anyone who wants to help pick up trash on the beaches, around the harbor, or in town. Please check the website for the details or contact Debra.



TOWN OF OAK BLUFFS

- **Town Hall Closed:** Town Hall will be closed this Thursday the 25th and Friday the 26th and will re-open on Monday the 29th. We hope everyone has a safe and enjoyable holiday!

Preliminary Fiscal Year 2022 Local Estimated Receipts By Monthly Collections (Unaudited)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
					as of 11/20/21								
01 MV Excise	\$ 19,857	\$ 50,566	\$ 23,641	\$ 34,214	\$ 824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	129,101
02 Other Excise	\$ 53	\$ 15	\$ 1,023,846	\$ 4,199	\$ 1,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,029,714
03 Penalties and Interest	\$ 87,279	\$ 39,088	\$ 54,912	\$ 16,004	\$ 5,690	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	202,972
04 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
08 Charges for Services-Trash	\$ 36,550	\$ 25,266	\$ 19,512	\$ 11,188	\$ 9,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	101,961
10 Fees	\$ 10,621	\$ 11,941	\$ 7,372	\$ 6,690	\$ 3,283	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	39,907
11 Rentals	\$ 8,500	\$ 11,375	\$ 200	\$ 9,325	\$ 375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	29,775
00 Dept. Revenue-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13 Dept. Revenue-Library	\$ 112	\$ 255	\$ 394	\$ 45	\$ 215	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,021
16 Other Dept. Revenue	\$ 27,031	\$ 7,209	\$ 11,416	\$ 14,041	\$ 12,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	71,776
17 Licenses and Permits	\$ 19,448	\$ 16,015	\$ 23,372	\$ 25,421	\$ 42,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	126,396
19 Fines and Forfeits	\$ 320	\$ 840	\$ 1,865	\$ 350	\$ 420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,795
20 Investment Income	\$ 859	\$ 758	\$ 418	\$ 384	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,420
21 Other Miscellaneous-Recurring	\$ 331,871	\$ 328,880	\$ 164,813	\$ 15,125	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	840,688
00 Miscellaneous-Non Recurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total	\$ 542,500	\$ 492,208	\$ 1,331,760	\$ 136,986	\$ 76,073	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2,579,527
Cummulative Monthly Totals	\$ 542,500	\$ 1,034,708	\$ 2,366,468	\$ 2,503,454	\$ 2,579,527	\$ 2,579,527	\$ 2,579,527	\$ 2,579,527	\$ 2,579,527	\$ 2,579,527	\$ 2,579,527	\$ 2,579,527	

Percent relative to FY21 19% 19% 92% 14% 10%

Percent relative to FY22 RECAP

Est LER FY21 RECAP \$ 3,968,872
 Est LER FY22 RECAP \$ -
 Past 3 yr Avg \$ 4,808,173

Preliminary Fiscal Year 2021 Local Estimated Receipts By Monthly Collections (Unaudited)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
01 MV Excise	\$ 17,565	\$ 28,178	\$ 35,346	\$ 43,340	\$ 34,117	\$ 21,696	\$ 2,031	\$ 212,517	\$ 426,298	\$ 42,544	\$ 50,660	\$ 144,511	1,058,802
02 Other Excise	\$ -	\$ 38	\$ 82,783	\$ 853,330	\$ 25	\$ 412,308	\$ 163	\$ 2,355	\$ 111,685	\$ 582	\$ 143	\$ 211,442	1,674,854
03 Penalties and Interest	\$ 31,083	\$ 21,830	\$ 18,645	\$ 20,628	\$ 37,880	\$ 17,703	\$ 23,983	\$ 116,254	\$ 22,621	\$ 27,743	\$ 146,501	\$ 31,915	516,786
04 Payments in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,951	\$ -	15,951
08 Charges for Services-Trash	\$ 31,265	\$ 36,860	\$ 15,595	\$ 17,585	\$ 11,355	\$ 10,580	\$ 8,960	\$ 8,335	\$ 10,230	\$ 16,320	\$ 19,805	\$ 33,695	220,585
10 Fees	\$ 17,223	\$ 14,481	\$ 11,410	\$ 5,923	\$ 8,668	\$ 10,020	\$ 10,450	\$ (21,600)	\$ 7,817	\$ 7,601	\$ 7,508	\$ 1,794	81,294
11 Rentals	\$ 1,200	\$ 2,050	\$ 750	\$ -	\$ 1,125	\$ 350	\$ 3,200	\$ (750)	\$ 5,225	\$ 300	\$ 18,584	\$ 6,150	38,184
00 Dept. Revenue-School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13 Dept. Revenue-Library	\$ 53	\$ -	\$ -	\$ 61	\$ -	\$ 33	\$ 16	\$ 23	\$ 410	\$ 30	\$ 88	\$ (893)	(180)
16 Other Dept. Revenue	\$ 8,666	\$ 11,792	\$ 20,763	\$ (1,182)	\$ (331)	\$ 51,479	\$ 6,910	\$ 7,284	\$ 19,307	\$ 12,874	\$ 23,171	\$ 19,548	180,281
17 Licenses and Permits	\$ 28,395	\$ 18,935	\$ 16,640	\$ 24,244	\$ 19,933	\$ 64,194	\$ 23,085	\$ 14,068	\$ 84,698	\$ 39,095	\$ 34,063	\$ 45,122	412,472
19 Fines and Forfeits	\$ 220	\$ 33	\$ 1,571	\$ 456	\$ 435	\$ 169	\$ 270	\$ 1,124	\$ 520	\$ 893	\$ -	\$ 295	5,985
20 Investment Income	\$ 8,276	\$ 6,260	\$ 5,557	\$ 7,964	\$ 7,803	\$ 1,696	\$ 669	\$ 1,272	\$ 716	\$ 332	\$ 811	\$ 1,215	42,571
21 Other Miscellaneous-Recurring	\$ 313,472	\$ 274,170	\$ 150,702	\$ (3,929)	\$ 13,435	\$ 350	\$ -	\$ 90,689	\$ 47,164	\$ 23,278	\$ 88,935	\$ 168,816	1,167,083
00 Miscellaneous-Non Recurring	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	250
Total	\$ 457,417	\$ 414,625	\$ 359,762	\$ 968,420	\$ 134,445	\$ 590,578	\$ 79,735	\$ 431,571	\$ 736,690	\$ 171,592	\$ 406,221	\$ 663,860	5,414,917
Cummulative Monthly Totals	\$ 457,417	\$ 872,043	\$ 1,231,804	\$ 2,200,225	\$ 2,334,670	\$ 2,925,248	\$ 3,004,983	\$ 3,436,555	\$ 4,173,245	\$ 4,344,837	\$ 4,751,057	\$ 5,414,917	

Percent relative to FY21 RECAP 12% 22% 31% 55% 59% 74% 76% 87% 105% 109% 120% 136%

Est LER FY20 RECAP \$ 4,128,000
 Est LER FY21 RECAP \$ 3,968,872
 Past 3 yr Avg \$ -
 Actual FY20 \$ 4,734,515

11/20/2021 13:37
1298cb1a

TOWN OF OAK BLUFFS
YTD REPORT

P 1
glytdbud

FOR 2022 05

JOURNAL DETAIL 2022 1 TO 2022 13

ACCOUNTS FOR: 01	GENERAL FUND							
ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED		
01 MOTOR VEH EXCISE								
-800,000.00	-800,000.00	-129,101.48	-824.29	0.00	-670,898.52	16.1%		
02 OTHER EXCISE								
-1,399,910.00	-1,399,910.00	-1,029,714.05	-1,600.53	0.00	-370,195.95	73.6%		
03 PENALTIES & INTEREST								
-100,000.00	-100,000.00	-202,972.45	-5,689.83	0.00	102,972.45	203.0%		
04 PILOT								
-14,000.00	-14,000.00	0.00	0.00	0.00	-14,000.00	.0%		
08 CHGS TRASH DISP								
-175,000.00	-175,000.00	-101,961.00	-9,445.00	0.00	-73,039.00	58.3%		
09 OTHER CHGS								
0.00	0.00	1,233.84	0.00	0.00	-1,233.84	100.0%		
10 FEES								
-88,500.00	-88,500.00	-39,906.64	-3,283.00	0.00	-48,593.36	45.1%		
11 RENTALS								
-45,000.00	-45,000.00	-29,775.00	-375.00	0.00	-15,225.00	66.2%		
13 DEPT LIBRARY								
-2,500.00	-2,500.00	-1,020.96	-215.00	0.00	-1,479.04	40.8%		
16 OTHER DEPTL								
-122,500.00	-122,500.00	-71,776.23	-12,079.75	0.00	-50,723.77	58.6%		
17 LIC & PERMITS								
-396,700.00	-396,700.00	-126,396.15	-42,140.50	0.00	-270,303.85	31.9%		
19 FINES & FORFEIT								
-15,000.00	-15,000.00	-3,795.00	-420.00	0.00	-11,205.00	25.3%		
20 INVMT INCOME								
-50,000.00	-50,000.00	-2,419.68	0.00	0.00	-47,580.32	4.8%		
21 MISC RECURRING								
-950,000.00	-950,000.00	-840,688.38	0.00	0.00	-109,311.62	88.5%		
TOTAL GENERAL FUND								
-4,159,110.00	-4,159,110.00	-2,578,293.18	-76,072.90	0.00	-1,580,816.82	62.0%		
TOTAL REVENUES								
-4,159,110.00	-4,159,110.00	-2,578,293.18	-76,072.90	0.00	-1,580,816.82			

11/20/2021 13:37
1298cb1a

TOWN OF OAK BLUFFS
YTD REPORT

P 2
glytdbud

FOR 2022 05

JOURNAL DETAIL 2022 1 TO 2022 13

ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
-4,159,110.00	-4,159,110.00	-2,578,293.18	-76,072.90	0.00	-1,580,816.82	62.0%

GRAND TOTAL

** END OF REPORT - Generated by Carrie Blair **

11/21/2021 15:09
1298dpot

TOWN OF OAK BLUFFS
YTD REPORT

P 1
glytdbud

FOR 2022 13

JOURNAL DETAIL 2022 1 TO 2022 13

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
01 GENERAL FUND						
108 OTHER GOVT SUPPORT						
228,570.00	228,570.00	100,342.50	0.00	0.00	128,227.50	43.9%
122 BOARD OF SELECTMEN						
545,961.52	545,961.52	160,410.03	0.00	0.00	385,551.49	29.4%
131 FINANCE COMMITTEE						
7,675.00	7,675.00	700.00	0.00	0.00	6,975.00	9.1%
132 FIN COMM RESERVE FD.						
50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	.0%
135 TOWN ACCOUNTANT						
162,800.00	162,800.00	59,445.72	0.00	0.00	103,354.28	36.5%
141 ASSESSORS						
181,617.13	181,617.13	67,412.60	0.00	0.00	114,204.53	37.1%
144 TREAS/COLL (FIXED P/R COST)						
4,663,337.64	4,663,337.64	2,743,610.42	0.00	0.00	1,919,727.22	58.8%
145 TOWN TREASURER						
0.00	0.00	31.84	0.00	0.00	-31.84	100.0%
146 TREASURER/COLLECTOR						
243,102.46	243,102.46	89,531.25	0.00	0.00	153,571.21	36.8%
155 INFORMATION TECHNOLOGY						
375,424.00	375,424.00	170,208.60	0.00	0.00	205,215.40	45.3%
161 TOWN CLERK						
143,658.21	143,658.21	51,279.82	0.00	0.00	92,378.39	35.7%
163 BOARD OF REGISTRARS						
27,483.10	27,483.10	973.65	0.00	0.00	26,509.45	3.5%
171 CONSERVATION COMMISSION						
109,614.96	109,614.96	24,803.82	0.00	0.00	84,811.14	22.6%
175 PLANNING BOARD						
53,307.75	53,307.75	19,180.75	0.00	0.00	34,127.00	36.0%
199 UNCLASSIFIED (SELECTMEN)						
1,311,327.00	1,311,327.00	1,025,707.95	0.00	0.00	285,619.05	78.2%
210 POLICE DEPARTMENT						
2,656,120.04	2,656,120.04	1,074,841.38	0.00	0.00	1,581,278.66	40.5%
220 FIRE DEPARTMENT						
522,094.72	522,094.72	76,165.57	0.00	0.00	445,929.15	14.6%
231 AMBULANCE SERVICE						
504,971.40	504,971.40	138,272.65	0.00	0.00	366,698.75	27.4%
241 BUILDING INSPECTOR						
243,647.73	243,647.73	73,152.93	0.00	0.00	170,494.80	30.0%
249 SHELLFISH						
211,716.94	211,716.94	67,478.20	0.00	0.00	144,238.74	31.9%

11/21/2021 15:09
1298dpot

TOWN OF OAK BLUFFS
YTD REPORT

P 2
glytbdud

FOR 2022 13

JOURNAL DETAIL 2022 1 TO 2022 13

ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
291 EMERGENCY MANAGEMENT 27,200.00	27,200.00	4,575.11	0.00	0.00	22,624.89	16.8%
296 MARINA MANAGER 286,093.00	286,093.00	169,639.47	0.00	0.00	116,453.53	59.3%
300 OAK BLUFFS SCHOOL 8,987,185.30	8,987,185.30	2,042,753.30	0.00	0.00	6,944,432.00	22.7%
301 MARTHA'S VINEYARD REG HS 5,473,468.48	5,473,468.48	2,736,734.24	0.00	0.00	2,736,734.24	50.0%
421 HIGHWAY-ADMINISTRATION 1,736,153.86	1,736,153.86	708,158.96	0.00	0.00	1,027,994.90	40.8%
519 BOARD OF HEALTH 245,914.23	245,914.23	66,759.12	0.00	0.00	179,155.11	27.1%
541 COUNCIL ON AGING 124,382.22	124,382.22	45,574.69	0.00	0.00	78,807.53	36.6%
543 VETERANS' SERVICES 60,500.00	60,500.00	19,053.97	0.00	0.00	41,446.03	31.5%
610 LIBRARY 576,002.43	576,002.43	204,832.48	0.00	0.00	371,169.95	35.6%
612 ARTS COUNCIL 2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	100.0%
630 PARKS AND RECREATION 197,506.20	197,506.20	162,237.44	0.00	0.00	35,268.76	82.1%
710 MATURING DEBT-PRINCIPAL 2,459,102.48	2,459,102.48	1,274,102.48	0.00	0.00	1,185,000.00	51.8%
750 MATURING DEBT-INTEREST 871,957.79	871,957.79	500,474.38	0.00	0.00	371,483.41	57.4%
760 MATURING BAN-INTEREST 50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	.0%
TOTAL GENERAL FUND 33,339,895.59	33,339,895.59	13,880,445.32	0.00	0.00	19,459,450.27	41.6%
GRAND TOTAL 33,339,895.59	33,339,895.59	13,880,445.32	0.00	0.00	19,459,450.27	41.6%

WWTF (app) 675,133.44

** END OF REPORT - Generated by Deborah Potter **

ATM 34,015,029.03



Oak Bluffs Fire-EMS Department
Monthly Report to Town of Oak Bluffs
October 2021

Interesting Calls:

Stabbing at the Ritz
O2 tanks venting at MVH

Community Interaction:

Fire Prevention week coordinated the OB Schools Kindergarden classes through the Fire and EMS station.
Planned to host the Pre-K classes for Mrs. Dickson for Fire Prevention but the storm delayed it to 11/2.
Continued outreach to realtors about curent code for 26F inspections in an attempt to decrease the number of reinspections. I have temporarily suspended charging a reinspect fee while I do some educational outreach.
5 Members volunteered to assist at the Flu clinic at OB school 10/ 23, @ 400 doses were administered.

Issues/Concerns:

IT continues to be a huge issue in the building

Personnel:

Changed the promotional process from the traditional, tenure based to a professional resume/ interview process. It had a few members unhappy, but was well received by most.
Both myself and Deputy Foster successfully completed the Fire Prevention Officer 1 Certification through the Massachusetts Fire Academy and are credentialed for Residential and Commercial fire inspections. I anticipate Captain Kyle Gatchel will successfully complete it also in early November.
Lost Antone Maseda Jr., father of Senior Captain James Maseda. Mr. Maseda served the OBFD for over 20 years. Our thoughts and prayers are with the Maseda family.

Site Visits:

Working with Greg at Island Elderly Housing to improve the alerting systems and to review plans for the 3rd phase.

Miscellaneous:

Reviewed and implemented a change to the method of medication accountability for the EMS side. More rigerous checks and notifications of discrepancies.
Took boat 569 out of the water for winter storage 10/25

Submitted By: Fire-EMS Chief Nelson Wirtz
Submission Date: 11/1/2021