



TOWN OF OAK BLUFFS, MASSACHUSETTS
CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST FORM

FY2023

DEPARTMENT INFORMATION			
Department	School	Date	10/1/21
Submitted by	Megan Farrell	Title	Principal
Signature			

ASSET OR PROJECT INFORMATION	
Project Title	Boiler Replacement
Asset Description	
Description and Purpose of Equipment/Project	Heat
Justification	30 years old. When last inspected replacement was recommended.

ASSET/PROJECT DETAILS				
Useful Life				
Preliminary Plans/Specs	Under Study		Completed	N/A
Final Plans/Specs	Under Study		Completed	N/A
Priority	URGENT		NECESSARY	DESIRABLE

Costs/Cost Estimates	
Land	0
Construction	0
Equipment	600,000
Other	0
TOTAL COST (use word table tools layout formula to sum above)	600,000

Effects on Annual Operating Budget	
Operational	0
Maintenance	0
Personnel	0
TOTAL COST (use word table tools layout formula to sum above)	

Grants/Source of Funding				
How will expense be funded?	Current Funds		Bond or Note	Grant
If Bond or Note do you have TA approval			Yes	No
If Grant, has Grant be awarded			Yes	No
If Grant, is there a Match Requirement			Yes	No
If Grant Match required do you have funds for it			Yes	Not Yet

Additional Comments or Justification (add below or on separate sheet)

