



**TOWN OF OAK BLUFFS, MASSACHUSETTS
CAPITAL IMPROVEMENT PROGRAM
PROJECT REQUEST FORM**

FY2024

DEPARTMENT INFORMATION			
Department	Wastewater	Date	10/1/21
Submitted by	Patrick Hickey	Title	Facilities Manager
Signature	<i>Patrick Hickey</i>		

ASSET OR PROJECT INFORMATION	
Project Title	Ocean Park Rehabilitation
Asset Description	Treated wastewater effluent disposal bed
Description and Purpose of Equipment/Project	To design and reconstruct two wastewater effluent disposal beds that were taken off line and are currently unavailable. Includes SCADA work and negotiation with DEP to revise permit.
Justification	Rehabilitation of the effluent disposal beds will allow the Town to regain lost wastewater disposal capacity.

ASSET/PROJECT DETAILS					
Useful Life	20+ Years				
Preliminary Plans/Specs	Under Study		Completed		N/A
Final Plans/Specs	Under Study		Completed		N/A
Priority	URGENT		NECESSARY	X	DESIRABLE

Costs/Cost Estimates	
Land	0
Construction	0
Equipment	0
Other	0
TOTAL COST (use word table tools layout formula to sum above)	

Effects on Annual Operating Budget	
Operational	0
Maintenance	0
Personnel	0
TOTAL COST (use word table tools layout formula to sum above)	\$300,000

Grants/Source of Funding					
How will expense be funded?	Current Funds		Bond or Note	Grant	X
If Bond or Note do you have TA approval	Yes		No		
If Grant, has Grant be awarded	Yes		No		
If Grant, is there a Match Requirement	Yes		X	No	
If Grant Match required do you have funds for it	Yes			Not Yet	X

Additional Comments or Justification (add below or on separate sheet)

Two of the Town's wastewater disposal beds were declared failed several years ago and were shut off at the direction of Mass DEP because the cause of the failure was unknown. This caused a reduction in the disposal capacity of the facility. This request would aid in the rehabilitation of the subject wastewater disposal beds to allow the Town to regain lost wastewater disposal capacity.