

**TOWN OF OAK BLUFFS  
CAPITAL IMPROVEMENT PROGRAM FY 2022-2027 REQUESTS**

1	FY 21 Ranking		PRIOR YEAR	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUNDS REQ'D AFTER 2027
2										
3										
4		<b>1. PROPOSED PROJECTS</b>								
5										
6										
7		<b><u>1. Vehicles</u></b>								
8										
9	1	Assessing, BOH, Building	\$13,000	\$13,000						
10										
11										
12		<b><u>2. Building Maintenance</u></b>								
13										
14		Library Exterior Paint				\$30,000				
15		Police Exterior Paint					\$30,000			
16		COA Exterior Paint					\$30,000			
17	1	Kennebec Bathroom	\$35,000	\$35,000						
18		COA ramp replacement				\$30,000				
19	1	Library Repairs	\$20,000	\$30,000						
20										
21										
22		<b><u>3. Conservation</u></b>								
23										
24		SCP Mainstay Lower Level			\$50,000					
25		Salt Marsh Assessment			\$100,000					
26										
27										
28										
29										
30		<b><u>4. Council on Aging</u></b>								
31										
32	1	Cabinet Replacement	\$15,000	\$15,000						
33										
34										
35										
36										
37										
38										
39										
40										
41										

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			<b>PRIOR YEAR</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FUNDS REQ'D AFTER 2027</b>
42										
43										
44										
45		<b>5. Fire-EMS Department</b>								
46										
47		Station Radio / Alert System		\$26,000						
48		Replace Radar/Navigation	\$21,000	\$21,000						
49		Recondition Fire Truck	\$100,000	\$100,000	\$82,500	\$82,500	\$82,500	\$82,500		
50	1	Re-Chass Ambulance	\$100,000	\$69,914	\$69,914	\$69,914	\$69,914			
51		Purchase New Ambulance				\$320,000				
52		Fire Rehab Unit			\$80,000					
53		Replace Turnout Gear		\$150,000						
54		Replace Scott Air Packs					\$215,000			
55		Replace Fire Truck						\$750,000		
56		Replace 510			\$80,000					
57		Replace 500					\$85,000			
58										
59										
60		<b>6. Highway Department</b>								
61										
62		Replace Pickup Trucks (2)	\$43,000	\$55,000		\$60,000				\$55,000
63		Replace Small Dump Truck (2)			\$70,000	\$80,000				
64	1	Replace Full Size Dump Truck	\$50,000	\$60,000	\$60,000	\$60,000		\$175,000		
65	1	Replace Street Sweeper	\$43,371	\$43,371						
66		Replace Wood Chipper		\$55,000						
67		Loader Tires (4)		\$20,000						
68	1	Replace Rubbish Truck	\$50,000	\$50,000	\$50,000					
69		Mower		\$25,000						
70		Replace Loader							\$175,000	
71										
72										
73		<b>7. IT</b>								
74		Conference Room AV	\$13,500	→ move to FY22						
75										
76										
77		<b>8. Library</b>								
78										
79		Enclosure for Teen Area				\$13,500				
80		Adjustable Desks for Teen Area		\$2,338						
81										
82										

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83										
84										
85										
86										
87		<b>9. Marina</b>								
88										
89		Jetty Construction	\$2,000,000			\$2,000,000				
90		Harbormaster Boat			\$80,000					
91		Lake Ave Bulkhead				\$3,500,000				
92		East Chop Bulkhead			\$120,000					
93		Power Panel	Fall TM \$53,000							
94										
95										
96		<b>10. Natural Resources Infrastructure</b>								
97										
98		East Chop Bluff	\$20,000,000	\$20,000,000						
99		Inkwell Beach			\$1,000,000					
100	1	Groin Rehab / Nourishment	\$2,800,000							
101		Beach Drainage				\$3,000,000				
102		Seaview Ave Seawall					\$2,500,000			
103		North Bluff Stairs			\$300,000					
104		NB Seawall Rust			\$80,000					
105										
106										
107		<b>11. Parks Department</b>								
108										
109	3	Jet Ski and Rescue Board	\$27,620	\$27,620						
110	1	Bandstand repaint/repairs	\$25,000	\$25,000			\$30,000			
111		Beach mat			\$15,000					
112		Repaint statue	\$15,000	\$20,000						
113		Niantic Park repairs		\$15,000					\$15,000	
114										
115										
116										
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122										

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123										
124										
125										
126		<b>12. Police Department</b>								
127										
128	3	LSV (Low Speed Vehicle)	\$17,400		\$17,400			\$20,000		
129		Replace 3 Marked VEH	\$140,000	\$140,000			\$145,000			
130		Replace Chief's VEH	\$42,000	\$42,000			\$45,000			
131		Replace Sergeant's VEH			\$42,000					
132		Replace Body Armor		\$19,000						
133		2 Portable Speed Trailers				\$12,000				
134		Replace Detective's VEH				\$42,000				
135		Motorcycles (2)						\$50,000		
136										
137										
138		<b>13. School Department</b>								
139										
140	1	Replace carpets	\$110,000							
141		Boiler Replacement			\$600,000					
142		Elevator								
143										
144										
145		<b>14. Selectmen</b>								
146										
147	1	Town Hall	\$11,754,910							
148	1	Downtown Streetscape	\$2,774,175							
149	1	Park and Ride	\$510,000							
150										
151										
152		<b>15. Shellfish Department</b>								
153										
154	1	Pickup Truck	\$32,000	\$32,000						
155										
156										
157										
158										
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160										
161										
162										

