

TOWN OF OAK BLUFFS
FISCAL YEAR 2022 CAPITAL IMPROVEMENT PROGRAM

Capital Improvement Program
Summary Form

Department: **POLICE**

Project (short title)	Prior Funds Appropriated	ESTIMATED DISBURSEMENTS REQUIRED						Funds Required After 2027 For Completion	Total Funds Required
		Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027		
Replace 3 Marked Vehicles		140,000							
Replace Chiefs Vehicle		42,000							
Replace Body Armor		19,000					20,000		
LVS			17,400						
Replace Sergeants Vehicle			42,000				42,000		
(2) Portable Speed Tailers				12,000					
Replace Detective Vehicle				42,000					
Replace 3 Marked Vehicles					145,000				
Replace Chiefs Vehicle					45,000				
LVS						20,000			
(2) MOTORCYCLES						50,000			

Submitted By: *E. M.*

Title: *Chief*

Date: *09/22/20*



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100 Express Drive
Wareham, MA 02571

Proposal Prepared for: Oak Bluffs, Martha's Vineyard - Police Dept.



Vehicle Picture Not Exact, For Reference Only

Club Car Carryall 510 LSV - Street Legal - Electric

Features:

- 400 Amp AC Drive
- On - Board Hi - Freq Charger with 15 foot Cord Reel
- White Cowl & Gray Bucket Seats
- Four Wheel Hydraulic Brakes
- 12V Power Point
- Halogen Headlights, Tail Lights, Brake Lights, Turn Signals and Horn
- Heavy Duty 2" Rear Receiver
- CPL Cab: Includes safety glass windshield, wiper, interior rear view mirror and driver side mirror, seatbelt, ROPS, canopy headliner, overhead console with dome light and ventilation fan
- Digital Instrument Panel- Speedometer, Odometer, Battery Gauge, Gear indicator
- Backup Camera
- DOT Tires 6-ply rated - 20x10-10
- Driver & Passenger Side Mirrors
- Extended Range Battery Upgrade
- Single Point Battery Watering System

LIST PRICE: \$20,281.40

OMNIA DISCOUNT PRICE:

\$17,392.40

Including Freight, Prep and Delivery

Quote valid through July 26, 2019. Delivery date TBD.

Vehicle Subject to Availability

**FY21 Capital Requests
Police Department**



Replace 3 Marked Cruisers

- Proposed for FY21
- Cost Estimate: \$140,000
- Priority - necessary



To replace three marked police cruisers.
The shelf life of these vehicles is three years.
The engines run for 18 hours/day.

**FY21 Capital Requests
Police Department**



Replace Unmarked Chief's Cruiser

- Proposed for FY21
- Electric vehicle
- Cost Estimate: \$42,000
- Priority - necessary

TOWN OF OAK BLUFFS
Capital Improvement Program

Project Request Form
(Please Type All Responses)

Date: 09/22/2020

Project No. _____

1. Department: POLICE
2. Project or Equipment (Short Title): LVS (LOW SPEED VEHICLE)
3. Description and Purpose of Project or Equipment: _____

4. Justification of Project: (Why is it necessary to complete this project? What is the benefit to the Town?)

5. **STATUS OF PROJECT OR EQUIPMENT:**

Estimate life of project or equipment 3 Years

SITE: Secured Not Secured Not Required

SURVEY OF NEED: Under Study Completed Not Required

PRELIMINARY PLANS
OR SPECIFICATIONS: Under Study Completed Not Required

FINAL PLANS OR
SPECIFICATIONS: Under Study Completed Not Required

6. **PRIORITY** Urgent Necessary Desirable

7. **COST ESTIMATES** Preliminary Final

Land Cost \$ _____

Construction Cost \$ _____

Equipment Cost \$ _____

Other Cost \$ 17,400

Total Cost \$ _____

8. **EFFECT ON ANNUAL OPERATING BUDGET:**

Operational (+)(-) \$ _____

Maintenance (+)(-) \$ _____

Total (+)(-) \$ _____

Revenue From Project \$ _____/YR

New Personnel Required \$ _____

9. **SOURCE OF FUNDS:**

Current Revenue \$ _____

Bond Issue \$ _____ Years _____

Short Term Note \$ _____ Years _____

Other (describe) _____

10. **YEAR PROPOSED FOR CONSTRUCTION OR ACQUISITION: FY 22** _____

11 **ADDITIONAL COMMENTS AND JUSTIFICATION** (Please attach a sheet or use this space to describe need in more detail, including any costs associated with not completing this project):

12 **SIGNATURE** Eu m

TITLE CHIEF

TOWN OF OAK BLUFFS
Capital Improvement Program

Project Request Form

(Please Type All Responses)

Date: 09/22/2020

Project No. _____

1. Department: POLICE
2. Project or Equipment (Short Title): REPLACE BODY ARMOR
3. Description and Purpose of Project or Equipment: _____

4. Justification of Project: (Why is it necessary to complete this project? What is the benefit to the Town?)

5. **STATUS OF PROJECT OR EQUIPMENT:**

Estimate life of project or equipment 5 Years

SITE: Secured Not Secured Not Required

SURVEY OF NEED: Under Study Completed Not Required

PRELIMINARY PLANS
OR SPECIFICATIONS: Under Study Completed Not Required

FINAL PLANS OR
SPECIFICATIONS: Under Study Completed Not Required

6. **PRIORITY** Urgent Necessary Desirable

7. **COST ESTIMATES** Preliminary Final

Land Cost \$ _____

Construction Cost \$ _____

Equipment Cost \$ _____

Other Cost \$ 19,000

Total Cost \$ _____

8. **EFFECT ON ANNUAL OPERATING BUDGET:**

Operational (+)(-) \$ _____

Maintenance (+)(-) \$ _____

Total (+)(-) \$ _____

Revenue From Project \$ _____ /YR

New Personnel Required \$ _____

9. **SOURCE OF FUNDS:**

Current Revenue \$ _____

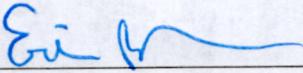
Bond Issue \$ _____ Years _____

Short Term Note \$ _____ Years _____

Other (describe) _____

10. YEAR PROPOSED FOR CONSTRUCTION OR ACQUISITION: FY 22 _____

11 **ADDITIONAL COMMENTS AND JUSTIFICATION** (Please attach a sheet or use this space to describe need in more detail, including any costs associated with not completing this project):

12 **SIGNATURE** 

TITLE CHIEF

TOWN OF OAK BLUFFS
Capital Improvement Program

Project Request Form
(Please Type All Responses)

Date: 09/22/2020

Project No. _____

1. Department: POLICE
2. Project or Equipment (Short Title): REPLACE CHIEFS VEHICLE
3. Description and Purpose of Project or Equipment: _____

4. Justification of Project: (Why is it necessary to complete this project? What is the benefit to the Town?)

5. **STATUS OF PROJECT OR EQUIPMENT:** Estimate life of project or equipment 3 Years

SITE: Secured Not Secured Not Required

SURVEY OF NEED: Under Study Completed Not Required

PRELIMINARY PLANS
OR SPECIFICATIONS: Under Study Completed Not Required

FINAL PLANS OR
SPECIFICATIONS: Under Study Completed Not Required

6. **PRIORITY** Urgent Necessary Desirable

7. **COST ESTIMATES** Preliminary Final

Land Cost \$ _____
Construction Cost \$ _____
Equipment Cost \$ _____
Other Cost \$ 42,000
Total Cost \$ _____

8. **EFFECT ON ANNUAL OPERATING BUDGET:**

Operational (+)(-) \$ _____
Maintenance (+)(-) \$ _____
Total (+)(-) \$ _____
Revenue From Project \$ _____/YR
New Personnel Required \$ _____

9. **SOURCE OF FUNDS:**

Current Revenue \$ _____
Bond Issue \$ _____ Years _____
Short Term Note \$ _____ Years _____
Other (describe) _____

10. **YEAR PROPOSED FOR CONSTRUCTION OR ACQUISITION: FY 22** _____

11 **ADDITIONAL COMMENTS AND JUSTIFICATION** (Please attach a sheet or use this space to describe need in more detail, including any costs associated with not completing this project):

12 **SIGNATURE** Erin Bl

TITLE CHIEF