

Matthew T. D'Andrea, LP.D., Superintendent
MVRHS School Committee
Martha's Vineyard Regional High School

August 28, 2020

BY EMAIL

Re/ All Island Finance Committee Meetings

Dear Superintendent D'Andrea and School Committee members,

A recent All-Island Finance Committee Meeting began to address concerns from residents in regard to the costs related to the proposed athletic field project at the MV High School.

We understand that the project will be receiving significant review from the MV Commission over the next several months, as well as a review from the Oak Bluffs Planning Board and Conservation Commission.

We are asking that you help us to understand the project better by providing some information:

First, members of Finance Committees from several towns have expressed concern with the costs associated with maintenance of the fields, especially considering all of the components listed in the "XtremeTurf Maintenance Manual". Further, members also were concerned that the stated costs for the grass fields seemed high. Both costs were taken from information we understood to be presented to and utilized by the school committee (see spreadsheet on the following page).

In order to give us proper information for comparison, we'd appreciate you providing:

- a report listing itemized maintenance costs for the existing fields for the past three years? A "budget versus actual" breakout would be ideal.
- A similar itemized listing for anticipated annual maintenance costs of the artificial fields

Further, once the project is approved, what is the anticipated start date and duration of construction? Is any down-time anticipated due to the construction process?

We sincerely appreciate any time and effort you can spare to provide this information. We are working on scheduling another All Island Finance Committee meeting either September 8th or 15th in order to review this information and discuss the project further. We'll notify you as soon as a specific date and time are confirmed.

Thank you in advance,



Doug Ruskin,
For the All-Island Finance Committee

cc: Richie Smith, Assist. Superintendent (BY EMAIL)
Finance Committee Chairs (BY EMAIL)
Martha's Vineyard Commission (BY EMAIL)
Oak Bluffs Planning Board (BY EMAIL)

MVRHS

Track Project Financial Review
Overall Master Plan

1 SYNTHETIC TURF FIELD	Construction	10 Years Maintenance	Mid-Life Renovation	10 More Years Maintenance	20 Year Cost
1 General Conditions	\$ 305,000				\$ 305,000
2 400m Track & Field (<i>Synthetic</i>)	\$ 2,683,700	\$ 75,000	\$ 541,750	\$ 75,000	\$ 3,375,450
3 Stadium Field House	\$ 1,200,000				\$ 1,200,000
4 Multi-Purpose Field #1	\$ 250,000	\$ 254,237	\$ 150,000	\$ 254,237	\$ 908,474
5 Multi-Purpose Field #2	\$ 425,000	\$ 254,237	\$ 150,000	\$ 254,237	\$ 1,083,474
6 Multi-Purpose Field #3	\$ 250,000	\$ 254,237	\$ 150,000	\$ 254,237	\$ 908,474
7 Multi-Purpose Field #4	\$ 250,000	\$ 254,237	\$ 150,000	\$ 254,237	\$ 908,474
8 Multi-Purpose Field #5	\$ 250,000	\$ 254,237	\$ 150,000	\$ 254,237	\$ 908,474
9 JV Baseball**	\$ 550,000	\$ 254,237		\$ 254,237	\$ 1,058,474
10 Varsity Softball**	\$ 380,000	\$ 254,237		\$ 254,237	\$ 888,474
11 JV Softball**	\$ 250,000	\$ 254,237		\$ 254,237	\$ 758,474
12 Site Improvements	\$ 870,600				\$ 870,600
13 SUBTOTAL:	\$ 7,664,300	\$ 2,108,896	\$ 1,291,750	\$ 2,108,896	\$ 13,173,842
14 Island Contingency (25%)	\$ 1,916,075				\$ 1,916,075
15 Design & Engineering (8%)	\$ 613,144				\$ 613,144
16 Const Contingency (15%)	\$ 1,149,645				\$ 1,149,645
17 Total Costs	\$ 11,343,164	\$ 2,108,896	\$ 1,291,750	\$ 2,108,896	\$ 16,852,706