

**WARRANT FOR SPECIAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS**

County of Dukes County, ss

To either of the Constables in the Town of Oak Bluffs, Greeting:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Oak Bluffs who are qualified to vote in Town Affairs and Elections, to assemble at **Martha's Vineyard Campground Meeting Association Tabernacle**, Tabernacle Avenue, Oak Bluffs, on **Tuesday, June 16, 2020 at 6:00 PM** in the evening, then and there to act upon the following articles:

Article 1. To see if the Town will vote to transfer from Free Cash the sum of \$49,977 (forty-nine thousand nine hundred seventy-seven dollars), from the Premium on Bond Account the sum of \$43,021 (forty-three thousand twenty-one dollars) to the Interest on Long-term debt account, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article funds the first interest payment for the bonds sold to replace the Oak Bluffs School Roof and HVAC. Total funds transferred in the article will be \$92,998 from the two sources. Bonds were sold after the start of the fiscal year requiring a special town meeting vote to fund the first semiannual interest payment.

Finance and Advisory Board Recommendation: 4-yes, 1-no.

Article 2. To see if the Town will vote to transfer from Free Cash the sum of \$100,000 (one hundred thousand dollars) for the settlement of Workers Compensation claims, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article provides funds to settle workers compensation claims. The Town self-insures for workers compensation and often these cases take years to resolve when employees are unable to return to work. The availability of funds for lump sum settlements when appropriate enable the Town to eliminate costly payments over time in favor of a smaller lump-sum settlement and can save a great deal of money for the Town

Finance and Advisory Board Recommendation: 5-yes, 0-no

Article 3. To see if the Town will vote to transfer from Free Cash the sum of \$200,000 (two hundred thousand dollars) to be distributed by the Town Accountant to offset any fiscal year 2020 year-end shortfalls in expenditure accounts, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This Article provides funds to eliminate potential year-end deficits in the Health Care Expense Account and the Selectmen's Unclassified Professional and Technical Account (legal fees).

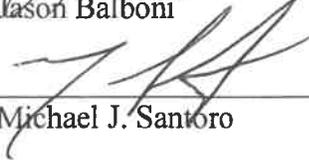
Finance and Advisory Board Recommendation: 8-yes, 0-no.

HEREIN FAIL NOT AND GIVE PUBLIC NOTICE BY CAUSING THIS NOTICE TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN AT LEAST FOURTEEN (14) DAYS BEFORE THE TIME OF SAID MEETING AND MAKE DUE RETURN OF THIS WARRANT WITH YOUR DOINGS TO THE TOWN CLERK AT THE TIME AND PLACE SPECIFIED.
GIVEN UNDER OUR HANDS THIS _____ DAY OF MAY, 2020.

Brian Paekish, Chairman



Jason Balboni



Michael J. Santoro

Gail M. Barmakian



Gregory A. Coogan

BOARD OF SELECTMEN
TOWN OF OAK BLUFFS

PURSUANT TO THE FOREGOING INSTRUCTIONS, I HEREBY NOTIFY AND WARN THE INHABITANTS OF THE TOWN OF OAK BLUFFS, QUALIFIED TO VOTE AS EXPRESSED IN THIS WARRANT TO VOTE AT THE TIME AND PLACE SPECIFIED.

Attest:

Constable

OFFICER'S RETURN

COUNTY OF DUKES COUNTY, ss

IN ACCORDANCE WITH THE FOREGOING INSTRUCTIONS, I HEREBY CERTIFY THAT I DID ON THE _____ DAY OF MAY, 2020 GIVE PUBLIC NOTICE BY CAUSING ATTESTED COPIES OF THIS WARRANT TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN OF OAK BLUFFS, AND I HEREBY MAKE RETURN OF THIS WARRANT THIS _____ DAY OF MAY 2020.

Attest:

Constable

**WARRANT FOR ANNUAL TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS**

County of Dukes County, ss

To either of the Constables in the Town of Oak Bluffs, **Greetings:**

In the name of The Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of the Town of Oak Bluffs who are qualified to vote in Town Affairs and Elections, to assemble at **Martha's Vineyard Campground Meeting Association Tabernacle**, Tabernacle Avenue, Oak Bluffs, on **Tuesday, June 16, 2020 at 6:00 PM** in the evening, then and there to hear the reports and act upon the following articles, with the exception of Article 20.

And to meet again in the **Oak Bluffs Library Meeting Room** on **Thursday, June 18, 2020 at 10:00 AM** at the Polling Place, then and there to act upon Article 20 of the Warrant by the election of Officers and by voting on the Questions on the Official Ballot. **The polls for voting on the Official Ballot will be opened at 10:00 AM and shall be closed at 7:00 PM** in the evening.

Article 1. To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of \$32,407,605.18 which sum shall include the transfer and appropriation from the Wastewater Enterprise Fund (60198) the sum of \$1,392,694.70 (\$724,976.70 for appropriated costs and \$667,718.00 indirect costs), from the Ferry Fee Account (15123) the sum of \$220,000.00 (for the purpose of mitigating the impact of ferry service on the town), from the Premium on Bond Account (29145) the sum of \$27,021.00 as a required offset, to fund and pay associated departmental expenses for the ensuing fiscal year 2021, July 1, 2020 through June 30, 2021, or take any action relative thereto.

(Appendix A)

Board of Selectmen

Executive Summary: This article establishes the Fiscal Year 2021 Annual budgets for the various Town Departments as outlined in the attached Appendix A. Appendix C includes a budget worksheet showing sub-detailed line items.

Finance and Advisory Board Recommendation: 8-yes, 1-no

Article 2. To see if the Town, in accordance with Massachusetts General Laws Chapter 44 § 53E½ and Chapter XV(Z) (Selectmen-Departmental Revolving Funds) of the Recodified General Bylaws establishing and authorizing revolving funds for use by certain town departments, boards, committees, agencies or officers, will vote to approve the Fiscal Year 2021 annual reauthorization limit of \$50,000 for the Fire Inspection Revolving fund and an annual reauthorization limit of \$15,000 for the Marina Repairs Revolving fund or take any other action related thereto.

Excerpt from the Town By-Law passed in 2018:

Revolving Fund	Agent Authorized to spend from fund	Receipts credited to fund	Expenses payable from fund	Restrictions on expenses payable from fund	Other	Fiscal years
Fire Insp Rev Fund (14220)	Fire Chief	Fees charged for inspections	Fire inspection costs	Salaries or wages of full-time employees shall be paid from the annual budget appropriation or the Ambulance revolving fund as appropriate	Annual limit of expenditures is \$50,000	FY2019 and subsequent years
Marina Repairs Rev Fund (14296)	Harbormaster	Surcharge receipts collected from all transient visitors	Harbor related costs and infrastructure expenses	Services, supplies, and wages shall be related to activities associated with repairs and maintenance of the harbor/marina	Annual limit of expenditures is \$15,000	FY2019 and subsequent years

Executive Summary: The establishment of a general by-law regarding the Town’s Revolving Funds was required by the recently adopted Municipal Modernization Act, and the Town adopted Chapter XV(Z) (Selectmen-Departmental Revolving Funds) of the Recodified General By-laws in 2018. The spending limit for each of these Revolving funds must be authorized annually on or before July 1 of each year and is included in the article. Each fund is credited with only the receipts received in connection with the programs supported by such Revolving Fund and expenditures may be made by the specified personnel without further appropriation.

Finance and Advisory Board Recommendation: 7-yes, 0 -no

Article 3. To see if the Town will vote to amend Chapter XV(Z) (Selectmen-Departmental Revolving Funds) of the Recodified General Bylaws by adding a new section to establish and authorize a new Building Separate Inspector Revolving Fund, as indicated below

Addition to Town By-Law:

Revolving Fund	Agent Authorized to spend from fund	Receipts credited to fund	Expenses payable from fund	Restrictions on expenses payable from fund	Other	Fiscal years
Building Separate Inspector Rev Fund (14241)	Building Inspector or Town Administrator	Fees charged for inspections	Wages or associated expenses for separate inspectors	Wages or associated expenses for separate inspectors	Annual limit of expenditures is \$80,000	FY2020 and subsequent years

Board of Selectmen

Executive Summary: This article proposes to amend the Town's existing General By-law governing revolving funds to add a new fund to address the compensation for the Separate Building Inspectors for the Building Department whose wages are paid for through the collection of associated building permit. Adding this new fund would eliminate budgeting issues for these expenses when they are included as General Fund expenditures. The spending limit for this Revolving Fund will be authorized annually on or before July 1 of each year and is included in the article. This fund is credited with only the receipts received in connection with the programs supported by such Revolving Fund and expenditures may be made by the specified personnel without further appropriation.

Finance and Advisory Board Recommendation: 7-yes, 0-no.

Article 4. To see if the Town will transfer from the Waterways Account the sum of \$35,000 (Thirty-five Thousand dollars) for harbor maintenance and the replacement of pilings, slips, floats, moorings and small-scale dredging, or take any other action relative thereto.

Harbormaster

Executive Summary: This article funds minor harbor repairs from winter damage and the replacement of broken and/or rotting pilings, floats and moorings where necessary, as well as small-scale dredging to maintain the navigational channel.

Finance and Advisory Board Recommendation: 7-yes, 0-no

Article 5. To see if the Town will vote to transfer from the Ambulance Reserve Account the sum of \$100,000 (One Hundred thousand dollars) to fund year one of a five-year ambulance reconditioning program for two ambulances and to authorize lease-purchase funding of equipment and services to be used for the re-chassis and reconditioning two ambulances, or take any other action relative thereto.

Fire-EMS Department

Capital Program Committee

Executive Summary: This article funds year-one and authorizes financing of a five-year program to recondition and re-chassis two front-line ambulances that the Town operates to provide emergency services and transports to area hospitals. These high-use vehicles require this reconditioning program to handle the heavy use they receive daily. The Town is able to save significant funds by reconditioning the portions of the vehicles that are impacted by high mileage while preserving the costly ambulance bodies and equipment that remain in good condition. These purchases are recommended in the Capital Improvement Program.

Finance and Advisory Board Recommendation: 7-yes, 0-no

Article 6. To see if the Town will vote to transfer the sum of \$75,000 (seventy-five thousand dollars) from the Wastewater Retained Earnings Account for equipment repairs, or take any other action relative thereto.

Wastewater Commission

Executive Summary: This article provides funding to address unforeseen equipment breakdowns and malfunctions which may impede the operation of the Town's wastewater system.

Finance and Advisory Board Recommendation: 7-yes, 0-no

Article 7. To see if the Town will vote to transfer from Free Cash the sum of \$200,000 (Two hundred thousand dollars) to the Stabilization Fund, or take any other action relative thereto.

Board of Selectmen

Finance Committee

Executive Summary: This article transfers funds to the Town's Stabilization Fund. The Stabilization Fund has a current balance of \$2,619,561. The Town maintains a financial policy requiring a minimum of 5% of the total budget in the Stabilization Fund. This Fund is the Town's most solid buffer against economic downturn and loss of revenue.

Finance and Advisory Board Recommendation: 7-yes, 0-no

Article 8. To see if the Town will vote to appropriate a sum of money to pay the costs of renovating and reconstructing the Town Hall facility located on School Street (the former elementary school), and for the payment of all other costs incidental and related thereto; to determine whether this amount shall be raised by borrowing, or otherwise provided, or take any other action relative thereto.

Board of Selectmen

Capital Program Committee

Executive Summary: This Article authorizes the Town to reconstruct the Town Hall facility located on School Street (the former elementary school) as recommended in the Town of Oak Bluffs Capital Improvement Program. As part of the Town's six-year Capital Improvement Program, the Town has identified the Town Hall as deficient in serving its purpose for the Town. In 2012 the Town funded its initial architectural feasibility study to analyze the condition of the Town Hall and to make recommendations for its improvement. Following the unsuccessful ballot vote in 2018 to provide additional funds to construct a new building, the Selectmen initiated a process to more fully explore renovating and reconstructing the existing facility to meet the Town's continuing needs. This study developed a feasible design program and cost estimates to address the structural building deficiencies of the Town Hall as well as the layout of Town Offices to best serve the public while utilizing the existing structure.

Finance and Advisory Board Recommendation: The Finance Committee voted to support the project, with a final recommendation to be made when the total cost is determined. 6-yes, 0-no, 1-abstain

2/3 Majority Required

Motion Article 8. That the Town appropriates _____ Dollars (\$_____) to pay costs of renovating and reconstructing the Town Hall facility located on School Street (the former elementary school), and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds and notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of

costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. No amounts shall be borrowed or expended pursuant to this vote until the Town shall have voted to exclude the amounts required to repay the borrowing for this purpose from the limitations on local property taxes set forth in M.G.L. c. 59, §21C (also known as Proposition 2½).

Article 9. To see if the Town will vote to appropriate the sum of Two Million Seven Hundred Seventy-Four Thousand Dollars (\$2,774,000) to pay costs of replacing sidewalks and public infrastructure in the Circuit Avenue, Healey Square, Kennebec Avenue business district and Lake Avenue parking in conjunction with the Town's Streetscape Master Planning Process, including final design and specifications and for the payment of all other costs incidental and related thereto; and further, to determine if this amount shall be raised by borrowing or otherwise provided, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This article funds the replacement of deteriorated sidewalks public infrastructure in the downtown business zone which has been designated as an economic development target area. This project has been the subject of planning and study since 2013 and is recommended in the Town's Capital Improvement Program.

**Finance and Advisory Board Recommendation: 5-yes, 1-no, 1 abstain
2/3 Majority Required**

Motion Article 9. That the Town appropriates Two Million Seven Hundred Seventy-Four Thousand Dollars (\$2,774,000) to pay costs of replacing sidewalks and public infrastructure in the Circuit Avenue, Healey Square and Kennebec Avenue business district in conjunction with the Town's Streetscape Master Planning Process, including final design and specifications and for the payment of all other costs incidental and related thereto, and that to meet this appropriation, the Town Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds and notes of the Town therefor. Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Article 10. To see if the Town will vote to appropriate \$75,000 (seventy five thousand dollars) from the Fund Balance Reserved for Overlay (Overlay Surplus) for the purpose of funding the state mandated revaluation of real and personal property, software maintenance, mapping, or any other assessing departmental expenses or do or take any other action relating thereto:

Assessing Department

Executive Summary: These funds will be available for expenditures relating to the State mandated inspection and revaluation of real and personal property, mapping, software enhancements, and general consulting.

Finance and Advisory Board Recommendation: 7-yes, 0-no

Article 11. To see if the Town will vote to appropriate Eight Hundred Fifteen Thousand Dollars (\$815,000) to purchase or take by eminent domain pursuant to M.G.L. c. 79, a parcel of land located at 0 Uncas Avenue, Oak Bluffs, identified on Assessors Map 11, as lot 159, and more accurately shown on the plan entitled “Staking Plan prepared for Eversource Energy, Inc. Oak Bluffs, Martha’s Vineyard, MA” prepared by Holmes and McGrath, Civil Engineers and Land Surveyors, dated 1/7/2016, consisting of 16,985 square feet more or less, for the purpose of relieving traffic and parking congestion in the downtown area and/or other public purposes, including the payment of all costs incidental and related thereto; to determine whether this amount shall be raised by transfer from available funds, borrowing or otherwise provided, or take any other action relating thereto.

Board of Selectmen

Executive Summary: This property is currently owned by Eversource and has been declared surplus. It is located in the downtown, directly adjacent to the downtown district and would have great value to the Town for use to relieve downtown parking congestion. The Town has received an appraisal for the parcel.

Finance and Advisory Board Recommendation: 7-yes, 0-no
2/3 Majority Required

Article 12. To see if the Town will vote to appropriate or reserve from the Community Preservation Act Fiscal Year 2021 estimated annual revenues of \$830,000 (eight hundred thirty thousand dollars) the amounts recommended by the Community Preservation Committee for administrative expenses and Community Preservation Reserves, with each item to be considered a separate appropriation as follows, or take any action relative thereto.

Appropriation	Recommended Amount
Community Preservation Administrative Expenses	\$ 41,500
Reserves	
Open Space/Recreation	\$ 83,000
Historic Preservation	\$ 83,000
Community Housing	\$ 383,000
Budgeted Reserve	\$ 239,500

Community Preservation Committee

Executive Summary: This article is required by the Commonwealth of Massachusetts on an annual basis to ensure that Community Preservation Funds are allocated properly, in the amount of at least 10% of total revenues to each of the three required areas of Historic Preservation, Community Housing, and Open Space/Recreation. The appropriation for administrative expenses is 5% of estimated revenues.

Finance and Advisory Board Recommendation: 7-yes, 0-no

Article 13. To see if the Town will vote to appropriate from Community Preservation Act Fiscal Year 2021 estimated revenues, CPA Reserve Funds, and the CPA Undesignated Fund Balance the following project grants, to spend a total of \$770,200 (seven hundred seventy thousand, two hundred dollars). Each project shall be considered a separate appropriation.

1. **Cottagers' Corner Window Restoration:** To see if the Town will appropriate \$51,000 (fifty-one thousand dollars), with \$33,000 (thirty-three thousand dollars) from the Historic Preservation Reserve Fund and \$18,000 (eighteen thousand dollars) from the Undesignated Fund Balance, to be used by The Cottagers, Inc. to replace the building's windows, in compliance with the U.S. Secretary of the Interior's Standards for the Treatment of Historic Properties, in exchange for a recorded preservation restriction protecting the building's historic features.
2. **Martha's Vineyard Agricultural Society Historic Preservation Project:** To see if the Town will appropriate \$3,500 (three thousand five hundred dollars) from the Undesignated Fund Balance to be used by the M. V. Agricultural Society for preservation of an historic ox cart, photographs, trophies, and documents.
3. **Union Chapel Historic Pipe Organ Restoration:** To see if the Town will appropriate \$50,000 (fifty thousand dollars) from the Historic Preservation Reserve Fund to be used by the Union Chapel Educational and Cultural Institute for the restoration of the pipe organ.
4. **Hartford Park Restoration:** To see if the Town will appropriate \$49,500 (forty-nine thousand five hundred dollars) from the Undesignated Fund Balance to be used by the Park Commission for restoration of Hartford Park.
5. **Harbor Homes:** To see if the Town will appropriate \$125,000 (one hundred twenty-five thousand dollars) from the Undesignated Fund Balance to be used by Harbor Homes of Martha's Vineyard to purchase a property to be used as permanent housing for residents earning up to 30% of the area median income. The property will be deed-restricted for permanent affordability, and a grant agreement signed guaranteeing return of all funds if the property is sold or changes use.
6. **Rental Assistance:** To see if the Town will appropriate \$126,000 (one hundred twenty-six thousand dollars), with \$43,000 (forty-three thousand dollars) from the Community Housing Reserve Fund and \$83,000 (eighty-three thousand dollars) from the Undesignated Fund Balance, to support the Dukes County Regional Housing Authority's Rental Assistance Program for Oak Bluffs families.
7. **PALS Program:** To see if the Town will appropriate \$165,200 (one hundred sixty-five thousand two hundred) from the Undesignated Fund Balance to be used by The Resource, Inc. in their interest-free loan program to support structural work, code issues, and upgrades to failing systems at homes of income-qualified Oak Bluffs residents.
8. **Sunset Lake Restoration:** To see if the Town will appropriate \$200,000 (two hundred thousand dollars), with \$83,000 (eighty-three thousand dollars) from the Open Space/Recreation Reserve Fund and \$117,000 (one hundred seventeen thousand dollars) from the Undesignated Fund Balance, toward the \$600,000 (six hundred thousand dollars) approved by the voters at the 2018 ATM that was to be paid for over three years, for use by the Park Commission, Conservation Commission, and the community group, FANS, in the project to restore Sunset Lake and Lakeside Park for active and passive recreation.

Community Preservation Committee

Executive Summary: This article authorizes the expenditure of funds collected through the Town’s Community Preservation Act program to be used as specified in the Article. Funds are collected through a 3% surcharge on property tax bills, matched by funds from the State. The Community Preservation Committee has developed an additional handout explaining their project recommendations.

Finance and Advisory Board Recommendation:

- | | |
|--|------------------------|
| 1. Cottagers’ Corner Window Restoration: | 7-yes, 0-no |
| 2. Martha’s Vineyard Agricultural Society | 7-yes, 0-no |
| 3. Union Chapel Historic Pipe Organ Restoration: | 5-yes, 1-no, 1-abstain |
| 4. Hartford Park Restoration: | 6-yes, 1-no, |
| 5. Harbor Homes | 3-yes, 3-no, 1-abstain |
| 6. Rental Assistance: | 7-yes, 0-no |
| 7. PALS Program: | 7-yes, 0-no |
| 8. Sunset Lake Restoration: | 7-yes, 0-no |

Article 14 . To see if the Town will vote to raise and appropriate, for expenditure in Fiscal Year 2021, the sum of \$65,371 (sixty-five thousand, three hundred seventy-one dollars) the Town’s proportionate share of the Fiscal Year 2021 maintenance cost of the State-funded development, and upgrades of the Dukes County Regional Emergency Communication Center and Radio System. The funding is contingent on all Island Towns paying for such maintenance costs in Fiscal Year 2021.

**Dukes County Sheriff
Board of Selectmen**

Executive Summary: This article funds the Town’s share of the maintenance costs related the revitalized Dukes County Regional Emergency Communications Center. This assessment is calculated in conjunction with the regional shared services agreement between the six Towns of Martha’s Vineyard and is recommended by the Regional Services Financial Advisory Committee.

Finance and Advisory Board Recommendation: 6-yes, 1-no

Article 15. To see if the Town will vote to transfer from Free Cash the sum of \$75,000 (Seventy-five thousand dollars) to fund the residential placement of an elementary school student, or take any other action relative thereto.

**Board of Selectmen
School Committee**

Executive Summary: This Article funds the cost of s residential placement for a local student as required by the special education plan for the student.

Finance and Advisory Board Recommendation: 8-yes, 0-no

Article 16. To see if the Town will vote to raise and appropriate the sum of \$87,499 (eighty-seven thousand four hundred ninety-nine dollars) to support regional Human Services, with said funds to be distributed to regional human services providers under the direction and control of the Board of Selectmen, or take any other action relative thereto.

Board of Selectmen

Finance Committee

Executive Summary: The Town of Oak Bluffs has seen a rapid increase in recent years in the amount and number of private human service agencies requesting funding support. Longstanding agencies such as the **Vineyard Health Care Access Program at \$78,098 and the MV Center for Living at \$125,233 continue to be carried in the Town Budget.** Agency requests covered under this Article include the following:

Dukes County Human Services	\$11,113
Substance Abuse Prevention	\$ 6,489
Healthy Aging MV	\$24,193
First Stop	\$ 6,770
CORE program of MV Community Services	\$17,304
MV Youth Task Force	\$21,630

Finance and Advisory Board Recommendation: -By a vote of 8-yes, 1-no, the Finance Committee recommends funding this article level from the previous year in the amount of \$78,797.

Article 17. To see if the Town will vote to raise and appropriate the sum of \$14,796 (fourteen thousand seven hundred ninety-six dollars) to fund the Town of Oak Bluffs share of the administrative expenses of the All Island School Committee’s contract for Adult and Community Education in Fiscal Year 2021, or take any other action relative thereto.

Board of Selectmen

Executive Summary: This Article provides financial support for Adult and Community Education of Martha’s Vineyard (ACE MV). This agency provides an array of accessible opportunities for Island residents, including job skills training, college training courses and enrichment classes for life-long learning.

Finance and Advisory Board Recommendation: By a vote of 5-yes, 1-no and 1-abstain, the Finance Committee recommends level funding from the previous year in the amount of \$14,796.

Article 18. To see if the Town will vote to raise and appropriate the sum of \$28,316 (twenty-eight thousand three hundred sixteen dollars) to be paid to the Martha’s Vineyard Regional High School District as the Town’s share of the costs of the District’s capital project for the replacement of the dust collection system in Building Trades, including without limitation design, engineering, installation and any other costs incidental and relative thereto, provided, however, that this appropriation shall not be effective unless each of the other member Towns of the District approve a corresponding appropriation for their respective share of the total project costs; or to take any other action relative thereto:

Martha’s Vineyard Regional School Committee

Executive Summary The total cost of the dust collection system replacement project is \$225,000 which the District hopes to partially fund through a matching grant of \$100,000; the application for the matching grant requires appropriation by the member Towns of their share of

the costs of the project prior to the District's application for the grant; as such, the Member Towns are being asked to appropriate funds for their portion of the total cost of the project in advance of the District's receipt of the grant.

Finance and Advisory Board Recommendation: 2-yes, 6-no, 1-abstain. The Finance Committee cannot support any capital expense for the high school until the Regional Formula is changed to recognize that the nature of capital expenses are a long term benefit for every property on the island and should not be based solely on the current student population.

Article 19. To see if the Town will vote to fix the compensation of full time and part time elected officials of the Town as provided by MGL Chapter 41, § 108, as amended, for the twelve month period from July 1, 2020 through June 30, 2021 as follows:

Board of Selectmen, Chair	\$ 4,500
Selectmen, Members	\$ 3,000 each
Constables	\$ 500 each
Town Clerk	\$ 88,721.07
Tree Warden	\$ 1,500;

or take any other action relative thereto.

Board of Selectmen

Executive Summary: This Article establishes the compensation of elected officials for the fiscal year starting July 1, 2020.

Finance and Advisory Board Recommendation: 6-yes, 0-no

Article 20. To see if the Town will vote to elect the following Town Officers on the official ballot:

- Two Board of Selectmen for 3 Years
- One Town Clerk for 3 Years
- One Board of Health Member for 3 Years
- One Park Commissioner for 3 Years
- One Cemetery Commissioner for 3 Years
- One Constable for 3 Years
- One School Committee Member for 3 Years
- One Planning Board Member for 5 Years
- Three Finance and Advisory Committee Members for 3 Years
- One Finance and Advisory Committee Member for 1 Year
- One Wastewater Commissioner for 3 Years
- One Water District Commissioner for 3 Years

Questions:

Question 1 Debt Exclusion.

Shall the Town of Oak Bluffs be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bonds issued in order to pay costs of renovating and reconstructing the Town Hall facility located on School Street (the former elementary school), and for the payment of all other costs incidental and related thereto?

___ Yes ___ No

Board of Selectmen

Executive Summary: This article establishes the local elective offices and Questions to appear on the Official Ballot of the Town Election to be held on April 16, 2020 pursuant to this warrant.

**TOWN MEETING
APPENDIX A: FY 2021 BUDGET**

DEPT#	DEPARTMENT	2019 ACTUAL	2020 VOTED	2021 RECOMMENDED
108 OTHER GOVERNMENT SUPPORT				
	DUKES CTY HEALTH ACCESS	78,223.00	78,098.00	78,098.00
	ICOA: MV CENTER FOR LIVING EXP	124,809.27	125,233.00	125,233.00
	CENTER FOR LIVING (COUNTY BOND)	33,536.00	33,536.00	33,536.00
	CENTER FOR LIVING	7,210.24	6,204.16	5,198.08
	TOTAL OTHER GOVERNMENT SUPPORT	243,779	243,071	242,065.08
107 AFFORDABLE HOUSING TRUST				
	PERSONAL SERVICES	0	1,500	-
	TOTAL SELECTMEN	0	1,500	-
122 SELECTMEN				
	PERSONAL SERVICES	368,029	379,562	381,169.12
	EXPENSES	133,000	140,000	140,000.00
	TOTAL SELECTMEN	501,029	519,562	521,169.12
131 FINANCE COMMITTEE				
	EXPENSES	7,675	7,675	7,675.00
	TOTAL FIN COMM	7,675	7,675	7,675.00
132 FIN COMM-RESERVE FUND				
	EXPENSES	55,000	150,000	50,000.00
	TOTAL FIN COMM-RES FUND	55,000	150,000	50,000.00
135 TOWN ACCOUNTANT				
	PERSONAL SERVICES	91,117	96,807	104,390.94
	EXPENSES	3,000	4,000	14,000.00
	TOTAL TOWN ACCOUNTANT	94,117	100,807	118,390.94
141 ASSESSORS				
	PERSONAL SERVICES	114,908	119,636	168,304.73
	EXPENSES	11,400	11,400	11,100.00
	TOTAL ASSESSORS	126,308	131,036	179,404.73
144 TREASURER-COLLECTOR FIXED COSTS				
	EXPENSES	4,249,713	4,376,919	4,554,283.00
	TOTAL TREAS FIXED COSTS	4,249,713	4,376,919	4,554,283.00

**TOWN MEETING
APPENDIX A: FY 2021 BUDGET**

DEPT#	DEPARTMENT	2019 ACTUAL	2020 VOTED	2021 RECOMMENDED
145 TOWN TREASURER				
	PERSONAL SERVICES	120,917	0	-
	EXPENSES	13,500	0	-
	TOTAL TREASURER	134,417	0	-
146 TREASURER-COLLECTOR				
	PERSONAL SERVICES	127,249	203,249	212,998.53
	EXPENSES	34,075	48,000	30,515.00
	TOTAL COLLECTOR	161,324	251,249	243,513.53
155 INFORMATION TECHNOLOGY				
	PERSONAL SERVICES	104,051	105,372	105,709.00
	EXPENSES	240,950	252,538	257,150.00
	TOTAL INFORMATION TECH	345,001	357,910	362,859.00
161 TOWN CLERK				
	PERSONAL SERVICES	136,124	138,158	113,686.21
	EXPENSES	4,000	5,000	6,000.00
	TOTAL TOWN CLERK	140,124	143,158	119,686.21
163 BOARD OF REGISTRARS				
	PERSONAL SERVICES	26,754	24,518	27,107.05
	EXPENSES	6,050	7,250	7,825.00
	TOTAL BD OF REGISTRARS	32,804	31,768	34,932.05
171 CONSERVATION				
	PERSONAL SERVICES	74,767	76,353	78,836.32
	EXPENSES	33,570	33,570	33,570.00
	TOTAL CONSERVATION	108,337	109,923	112,406.32
175 PLANNING BOARD				
	PERSONAL SERVICES	42,824	43,467	47,958.75
	EXPENSES	1,000	1,000	2,000.00
	TOTAL PLANNING BOARD	43,824	44,467	49,958.75
199 UNCLASSIFIED (SELECTMEN)				
	EXPENSES	1,212,069	1,263,513	1,233,027.00
	TOTAL UNCLASSIFIED	1,212,069	1,263,513	1,233,027.00

**TOWN MEETING
APPENDIX A: FY 2021 BUDGET**

DEPT#	DEPARTMENT	2019 ACTUAL	2020 VOTED	2021 RECOMMENDED
210	POLICE DEPT			
	PERSONAL SERVICES	2,336,439	2,371,208	2,352,776.96
	EXPENSES	85,350	87,000	94,000.00
	TOTAL POLICE DEPT	2,421,789	2,458,208	2,446,776.96
220	FIRE DEPT			
	PERSONAL SERVICES	268,400	277,206	313,033.00
	EXPENSES	100,000	123,000	123,000.00
	TOTAL FIRE DEPT	368,400	400,206	436,033.00
231	AMBULANCE			
	PERSONAL SERVICES	308,501	312,771	312,792.28
	EXPENSES	51,000	52,250	54,750.00
	TOTAL AMBULANCE	359,501	365,021	367,542.28
241	BUILDING INSPECTOR			
	PERSONAL SERVICES	261,769	266,549	233,905.43
	EXPENSES	5,450	8,950	8,950.00
	TOTAL BUILDING INSPECTOR	267,219	275,499	242,855.43
249	SHELLFISH			
	PERSONAL SERVICES	145,679	149,531	151,666.94
	EXPENSES	56,500	58,500	59,000.00
	TOTAL SHELLFISH	202,179	208,031	210,666.94
291	EMERGENCY MANAGEMENT			
	EXPENSES	24,700	24,700	27,200.00
	TOTAL EMER MANAGEMENT	24,700	24,700	27,200.00
296	MARINA MANAGER			
	PERSONAL SERVICES	210,899	223,626	234,226.84
	EXPENSES	48,000	48,000	49,000.00
	TOTAL MARINA MANAGER	258,899	271,626	283,226.84
300	SCHOOL DEPT			
	PERSONAL SERVICES & EXPENSES	8,061,820	8,389,754	8,590,036.00
	TOTAL SCHOOL DEPT	8,061,820	8,389,754	8,590,036.00

**TOWN MEETING
APPENDIX A: FY 2021 BUDGET**

DEPT#	DEPARTMENT	2019 ACTUAL	2020 VOTED	2021 RECOMMENDED
301	M V REGIONAL HIGH SCHOOL DISTRICT ASSESSMENT	5,033,791	5,115,713	5,382,186.77
	TOTAL M V DISTRICT	5,033,791	5,115,713	5,382,186.77
421	HIGHWAY ADMINISTRATION			
	PERSONAL SERVICES	867,752	878,898	879,797.86
	EXPENSES	786,410	806,206	841,206.00
	TOTAL HIGHWAY	1,654,162	1,685,104	1,721,003.86
519	BOARD OF HEALTH			
	PERSONAL SERVICES	133,818	146,500	186,156.52
	EXPENSES	56,225	55,500	55,800.00
	TOTAL BOARD OF HEALTH	190,043	202,000	241,956.52
541	COUNCIL ON AGING			
	PERSONAL SERVICES	114,639	115,445	115,882.22
	EXPENSES	133,309	133,733	8,500.00
	TOTAL COUNCIL ON AGING	247,949	249,178	124,382.22
543	VETERANS SERVICES			
	BENEFIT PAYMENTS	70,500	60,500	60,500.00
	TOTAL VETERANS SERVICES	70,500	60,500	60,500.00
610	LIBRARY			
	PERSONAL SERVICES	382,806	403,472	418,388.95
	EXPENSES	146,933	148,441	151,011.95
	TOTAL LIBRARY	529,739	551,913	569,400.90
612	ARTS COUNCIL			
	EXPENSES	1,500	2,000	2,000.00
	TOTAL ARTS COUNCIL	1,500	2,000	2,000.00
630	RECREATION			
	PERSONAL SERVICES	84,199	85,691	89,843.80
	EXPENSES	88,850	97,000	97,000.00
	TOTAL RECREATION	173,049	182,691	186,843.80

**TOWN MEETING
APPENDIX A: FY 2021 BUDGET**

DEPT#	DEPARTMENT	2019 ACTUAL	2020 VOTED	2021 RECOMMENDED
710	MATURING DEBT- PRINCIPAL EXPENSES	2,048,729	1,865,055	2,278,912.11
	TOTAL DEBT PRINCIPAL	2,048,729	1,865,055	2,278,912.11
	MATURING BAN-PRINCIPAL			
720	BAN PAY (OFF)	0	0	-
750	MATURING DEBT- INTEREST EXPENSES	472,691	411,505	631,384.74
	TOTAL DEBT INTEREST	472,691	411,505	631,384.74
751	INTEREST TEMPORARY DEBT EXPENSES	0	0	-
	TOTAL TEMP DEBT INTEREST	0	0	-
	INTEREST ON MATURING BANS EXPENSES	10,000	50,000	50,000.00
	TOTAL DEBT SERVICE	2,531,420	2,326,559	2,960,296.85
	TOTAL GENERAL FUND	29,852,181	30,258,189	31,682,279.10
60198	WASTEWATER ENTERPRISE PERSONAL SERVICES EXPENSES	322,861 433,691	332,908 348,572	333,257.08 392,069.00
	TOTAL WASTEWATER	756,552	681,480	725,326.08
TOTAL OPERATIONAL BUDGET FOR TOWN MEETING		30,608,733	30,939,669	32,407,605.18
	TRANSFER TO GENERAL FUND	680,141	691,293	667,718.00

APPENDIX B

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TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

ACCOUNTS FOR:

			FY2019 VOTED	FY2020 VOTED	FY2021 RECOMMENDED
<u>1108 OTHER GOVERNMENT SUPPORT</u>					
1199	5623	DUKES CTY HEALTH ACCESS	78,223.00	78,098.00	78,098.00
1541	5352	ICOA: MV CENTER FOR LIVING EXP	124,809.27	125,233.00	125,233.00
1710	5947	CENTER FOR LIVING (COUNTY BOND)	33,536.00	33,536.00	33,536.00
1750	5947	CENTER FOR LIVING	7,210.24	6,204.16	5,198.08
TOTAL OTHER GOVERNMENT SUPPORT			243,778.51	243,071.16	242,065.08
<u>1122 AFFORDABLE HOUSING TRUST</u>					
1122	51101	ADMINISTRATIVE SALARIES	-	1,500.00	-
TOTAL AFFORDABLE HOUSING TRUST			-	1,500.00	-
<u>1122 BOARD OF SELECTMEN</u>					
1122	5110	ELECTED OFFICIALS	16,500.00	16,500.00	16,500.00
1122	51101	ADMINISTRATIVE SALARIES	192,034.67	201,229.44	201,229.44
1122	51102	TOWN ADMINISTRATOR SALARY	155,994.00	158,333.04	158,939.68
1122	51140	LONGEVITY PAY	3,500.00	3,500.00	4,500.00
TOTAL PERSONAL SERVICES (SALARIES)			368,028.67	379,562.48	381,169.12
1122	5300	PROFESSIONAL & TECHNICAL	110,000.00	120,000.00	120,000.00
1122	5700	OTHER CHARGES & EXPENSES	23,000.00	20,000.00	20,000.00
TOTAL EXPENSE			133,000.00	140,000.00	140,000.00
TOTAL BOARD OF SELECTMEN			501,028.67	519,562.48	521,169.12
<u>1131 FINANCE COMMITTEE</u>					
1131	5200	CONTRACT SERVICES	7,500.00	7,500.00	7,500.00
1131	5730	MEMBERSHIPS	175.00	175.00	175.00
TOTAL FINANCE COMMITTEE			7,675.00	7,675.00	7,675.00
<u>1132 FINANCE COMM.-RESERVE FD.</u>					
1132	5960	RESERVE FUND	55,000.00	150,000.00	50,000.00
TOTAL FINANCE COMM.-RESERVE			55,000.00	150,000.00	50,000.00
<u>1135 TOWN ACCOUNTANT</u>					
1135	51101	TOWN ACCOUNTANT SALARY	71,117.28	76,806.66	77,090.94
1135	51105	ASSISTANT ACCOUNTANT	20,000.00	20,000.00	27,300.00
1135	51140	LONGEVITY PAY	-	-	-
TOTAL PERSONAL SERVICES (SALARIES)			91,117.28	96,806.66	104,390.94
1135	5300	PROFESSIONAL & TECHNICAL	-	-	10,000.00
1135	5700	OTHER CHARGES & EXPENSES	1,000.00	1,000.00	1,000.00
1135	5711	TRAINING AND SEMINARS	2,000.00	3,000.00	3,000.00
TOTAL EXPENSE			3,000.00	4,000.00	14,000.00
TOTAL TOWN ACCOUNTANT			94,117.28	100,806.66	118,390.94

TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

ACCOUNTS FOR:

			FY2019 VOTED	FY2020 VOTED	FY2021 RECOMMENDED
<u>1141 ASSESSORS</u>					
1141	5110	ELECTED OFFICIALS (BD OF ASSESSORS)	-	-	-
1141	51101	ADMINISTRATIVE SALARIES	92,520.00	72,182.00	44,999.01
1141	51102	PRINCIPAL ASSESSOR SALARY	21,888.00	46,954.00	73,360.00
1141	51107	ASST ASSESSOR SALARY			49,445.72
1141	51140	LONGEVITY PAY	500.00	500.00	500.00
		TOTAL PERSONAL SERVICES (SALARIES)	114,908.00	119,636.00	168,304.73
1141	5190	TRAINING EXPENSE	2,000.00	2,000.00	1,000.00
1141	5300	PROFESSIONAL & TECHNICAL	5,500.00	5,500.00	6,100.00
1141	5380	CARTOGRAPHIC SERVICES	3,400.00	3,400.00	3,500.00
1141	5700	OTHER CHARGES & EXPENSES	500.00	500.00	500.00
		TOTAL EXPENSE	11,400.00	11,400.00	11,100.00
TOTAL ASSESSORS			126,308.00	131,036.00	179,404.73
<u>1144 TREASURER-COLLECTOR (FIXED P/R COST)</u>					
1144	51900	FICA (MEDICARE)	174,049.00	182,000.00	187,460.00
1144	51911	PENSION FUND	1,093,943.00	1,211,198.00	1,285,081.00
1144	51913	UNEMPLOYMENT COMP.	42,000.00	24,000.00	22,000.00
1144	51916	MED. INS.-EMPLOYER CONT.	2,324,979.00	2,324,979.00	2,425,000.00
1144	51919	MED INS RETIREE TOWN SHARE	567,742.00	567,742.00	567,742.00
1144	51920	GASB 45	5,000.00	5,000.00	5,000.00
1144	5212	COMPUTER P/R SERV. CON.	12,000.00	12,000.00	12,000.00
	5951	TOWN OPEB CONTRIBUTION	30,000.00	50,000.00	50,000.00
TOTAL TREASURER-COLLECTOR(FIXED P/R CO)			4,249,713.00	4,376,919.00	4,554,283.00
<u>1146 TREASURER-COLLECTOR</u>					
1146	51101	ADMINISTRATIVE SALARIES	44,195.13	46,717.00	50,270.71
1146	51102	TREASURER/COLLECTOR SALARY	80,054.00	100,871.28	102,896.82
1146	51107	ASST TRESURER/COLL SALARY		52,160.85	56,031.00
1146	51140	LONGEVITY PAY	3,000.00	3,500.00	3,800.00
		TOTAL PERSONAL SERVICES (SALARIES)	127,249.13	203,249.13	212,998.53
1146	5190	TRAINING EXPENSE	1,000.00	2,000.00	2,000.00
1146	52200	TAX TITLE EXPENSES	10,000.00	20,000.00	10,000.00
1146	5300	PROFESSIONAL & TECHNICAL	-	20,000.00	10,000.00
1146	5700	OTHER CHARGES & EXPENSES	15,575.00	6,000.00	6,000.00
1146	5714	ADMIN FEES-MWPAT	7,500.00	-	2,515.00
		TOTAL EXPENSE	34,075.00	48,000.00	30,515.00
TOTAL TREASURER/ COLLECTOR			161,324.13	251,249.13	243,513.53
<u>1155 INFORMATION TECHNOLOGY</u>					
1155	51101	INFO TECH DIR SALARY	88,050.96	89,371.72	89,709.00
1155	51140	IT ASSISTANT	15,000.00	15,000.00	15,000.00
1155	51140	LONGEVITY PAY	1,000.00	1,000.00	1,000.00
		TOTAL PERSONAL SERVICES (SALARIES)	104,050.96	105,371.72	105,709.00

TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

ACCOUNTS FOR:

			FY2019	FY2020	FY2021
			VOTED	VOTED	RECOMMENDED
1155	5272	COPY MACH SERV. CONTRACT	5,000.00	5,000.00	6,500.00
1155	5320	COMPUTER TRAINING	6,000.00	4,000.00	4,000.00
1155	5340	TELEPHONE EXPENSE	56,650.00	56,650.00	56,650.00
1155	5343	MAINTENANCE AGREEMENTS	107,500.00	121,888.00	125,000.00
1155	5400	SUPPLIES	2,000.00	2,000.00	2,000.00
1155	5726	LEASE AGREEMENTS	45,000.00	45,000.00	45,000.00
1155	5727	HARDWARE	14,800.00	14,000.00	14,000.00
1155	5728	SOFTWARE	4,000.00	4,000.00	4,000.00
		TOTAL EXPENSE	240,950.00	252,538.00	257,150.00
TOTAL INFORMATION TECHNOLOGY			345,000.96	357,909.72	362,859.00
<u>1161 TOWN CLERK</u>					
1161	5110	ELECTED OFFICIALS	87,409.92	88,721.07	88,721.07
1161	51101	ADMINISTRATIVE SALARIES	48,214.52	48,937.14	24,465.14
1161	51140	LONGEVITY PAY	500.00	500.00	500.00
		TOTAL PERSONAL SERVICES (SALARIES)	136,124.44	138,158.21	113,686.21
1161	5700	OTHER CHARGES & EXPENSES	4,000.00	5,000.00	6,000.00
		TOTAL EXPENSE	4,000.00	5,000.00	6,000.00
TOTAL TOWN CLERK			140,124.44	143,158.21	119,686.21
<u>1163 BOARD OF REGISTRARS</u>					
1163	51100	CONSTABLES	1,000.00	1,000.00	1,500.00
1163	51101	ADMINISTRATIVE SALARIES	25,753.53	23,517.80	25,607.05
		TOTAL PERSONAL SERVICES (SALARIES)	26,753.53	24,517.80	27,107.05
1163	5700	OTHER CHARGES & EXPENSES	6,050.00	7,250.00	7,825.00
		TOTAL EXPENSE	6,050.00	7,250.00	7,825.00
TOTAL BOARD OF REGISTRARS			32,803.53	31,767.80	34,932.05
<u>1171 CONSERVATION COMMISSION</u>					
1171	51101	CONSERVATION AGENT SALARY	72,766.80	73,852.56	76,336.32
1171	51140	LONGEVITY PAY	2,000.00	2,500.00	2,500.00
		TOTAL PERSONAL SERVICES (SALARIES)	74,766.80	76,352.56	78,836.32
1171	5293	MAINT. OF SAILING CAMP	32,500.00	32,500.00	32,500.00
1171	5300	PROFESSIONAL & TECHNICAL	1,070.00	1,070.00	1,070.00
		TOTAL EXPENSE	33,570.00	33,570.00	33,570.00
TOTAL CONSERVATION COMMISSION			108,336.80	109,922.56	112,406.32
<u>1175 PLANNING BOARD</u>					
1175	51105	CLERICAL SALARY	42,824.15	43,466.51	47,958.75
		TOTAL PERSONAL SERVICES (SALARIES)	42,824.15	43,466.51	47,958.75
1175	5190	TRAINING EXPENSE	1,000.00	1,000.00	1,000.00
1175	5341	ADVERTISING	-	-	1,000.00

TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

TOTAL EXPENSE			1,000.00	1,000.00	2,000.00
TOTAL PLANNING BOARD			43,824.15	44,466.51	49,958.75
ACCOUNTS FOR:			FY2019	FY2020	FY2021
			VOTED	VOTED	RECOMMENDED
<u>1199 UNCLASSIFIED (SELECTMEN)</u>					
1199	51914	INSURANCE EXPENSE	500,000.00	515,000.00	525,000.00
1199	52000	STREET LIGHTING EXPENSE	35,000.00	40,000.00	40,000.00
1199	52019	TOWN REPORT	11,000.00	11,000.00	11,000.00
1199	52100	SELF INSURANCE TRUST FND.	80,000.00	80,000.00	80,000.00
1199	5211	TOWN BUILDING UTILITIES	125,000.00	125,000.00	125,000.00
1199	5218	OB RES PLACEMENT	-	-	-
1199	5219	INFORMATION BOOTH	20,000.00	20,000.00	20,000.00
1199	5270	COPY PAPER	2,250.00	2,250.00	2,500.00
1199	5273	LEASE LAND FOR DRAINAGE	1,250.00	1,250.00	1,250.00
1199	5301	ENGINEERING/ARCHITECTURAL	10,000.00	10,000.00	10,000.00
1199	5302	ANNUAL AUDIT	42,000.00	42,000.00	42,000.00
1199	5341	ADVERTISING	15,000.00	15,000.00	15,000.00
1199	5344	POSTAGE	11,000.00	11,000.00	11,000.00
1199	5420	OFFICE SUPPLIES	20,000.00	20,000.00	20,000.00
1199	5622	PEST MANAGEMENT	4,000.00	4,000.00	4,000.00
1199	56901	MV COMMISSION ASSESSMENT	150,239.00	160,707.00	181,105.00
1199	5700	OTHER BENEFITS	30,000.00	40,000.00	50,000.00
1199	5701	TRANSPORTATION/TRAVEL	10,000.00	10,000.00	10,000.00
1199	5711	BOARD & COMM. TRAINING	5,000.00	5,000.00	5,000.00
1199	5730	REG HOUSING ASSESSMENT	62,107.00	73,208.00	80,172.00
TOTAL UNCLASSIFIED (SELECTMEN)			1,133,846.00	1,185,415.00	1,233,027.00
<u>1210 POLICE DEPARTMENT</u>					
1210	51101	ADMINISTRATIVE SALARIES	51,928.56	52,701.12	52,901.96
1210	51140	LONGEVITY PAY	15,000.00	18,000.00	18,000.00
1210	51210	POLICE CHIEF'S SALARY	137,682.72	139,749.84	140,499.72
1210	51211	LIEUTENANT SALARY	111,875.04	114,485.04	115,494.00
1210	51212	PATROLMEN SALARIES	698,122.80	792,333.36	757,333.36
1210	51213	SUMMER TEMP SPECIAL	148,625.00	164,925.00	164,925.00
1210	51214	PATROL SERGEANT	425,450.88	435,556.80	435,556.80
1210	51215	EXECUTIVE ASSISTANT	59,508.00	56,898.00	57,116.02
1210	51217	QUINN BILL ENCUMBRANCE	237,100.75	225,000.00	225,000.00
1210	51292	ANIMAL CTRL OFFICER SALARY	48,086.64	48,817.44	50,279.04
1210	51293	ASST ANIMAL CTRL OFFICER SALARY	15,058.66	15,058.66	15,058.66
1210	5186	DETECTIVE SALARY	183,409.92	93,083.04	93,512.40
1210	5189	ADDITIONAL SALARY EXPENSE (OT/FLSA)	-	179,000.00	191,500.00
1210	5189	ADDITIONAL SALARY EXPENSE (SD/OIC)	204,590.00	35,600.00	35,600.00
TOTAL PERSONAL SERVICES (SALARIES)			2,336,438.97	2,371,208.30	2,352,776.96
1210	5306	DELTA DENTAL	6,500.00	6,500.00	6,500.00
1210	54294	ANIMAL CONTROL OTHER CHARGES	1,500.00	1,500.00	1,500.00
1210	5580	UNIFORMS & EQUIPMENT	55,350.00	57,000.00	60,000.00
1210	5711	TRAINING & SEMINARS	22,000.00	22,000.00	26,000.00
TOTAL EXPENSE			85,350.00	87,000.00	94,000.00

TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

TOTAL POLICE DEPARTMENT			2,421,788.97	2,458,208.30	2,446,776.96
ACCOUNTS FOR:			FY2019	FY2020	FY2021
			VOTED	VOTED	RECOMMENDED
<u>1220 FIRE DEPARTMENT</u>					
1220	51101	SALARIES	263,400.00	274,206.00	310,033.00
1220	51102	NON RELATED INCIDENTS	5,000.00	3,000.00	3,000.00
		TOTAL PERSONAL SERVICES (SALARIES)	268,400.00	277,206.00	313,033.00
1220	5300	PROFESSIONAL & TECHNICAL	-	12,000.00	12,000.00
1220	5700	OTHER CHARGES & EXPENSES	100,000.00	111,000.00	111,000.00
		TOTAL EXPENSE	100,000.00	123,000.00	123,000.00
TOTAL FIRE DEPARTMENT			368,400.00	400,206.00	436,033.00
<u>1231 AMBULANCE SERVICE</u>					
1231	51101	SALARIES	140,162.22	141,853.50	141,853.50
1231	51102	AMBULANCE CHIEFS SALARY	64,874.16	65,845.08	65,865.96
1231	51140	LONGEVITY PAY	4,000.00	4,000.00	4,000.00
1231	5130	HOLIDAY/OVERTIME PAY	8,339.82	9,947.62	9,947.82
1231	51400	SHIFT PAY	91,125.00	91,125.00	91,125.00
		TOTAL PERSONAL SERVICES (SALARIES)	308,501.20	312,771.20	312,792.28
1231	5190	TRAINING & TUITION			-
1231	5700	OTHER CHARGES & EXPENSES	51,000.00	52,250.00	54,750.00
		TOTAL EXPENSE	51,000.00	52,250.00	54,750.00
TOTAL AMBULANCE SERVICE			359,501.20	365,021.20	367,542.28
<u>1241 BUILDING INSPECTOR</u>					
1241	51100	ZONING ADMIN SALARY	6,608.52	6,707.70	6,707.70
1241	51101	BLDG. ADMIN SALARIES	54,455.04	58,651.92	58,877.73
1241	51102	BUILDING INSPECTOR	91,300.00	89,320.00	89,320.00
1241	51140	LONGEVITY PAY	-	-	-
1241	51241	LOCAL INSPECTOR	69,405.12	71,868.96	79,000.00
1241	51242	SEPARATE INSPECTORS	40,000.00	40,000.00	-
		TOTAL PERSONAL SERVICES (SALARIES)	261,768.68	266,548.58	233,905.43
1241	5300	PROFESSIONAL & TECHNICAL	1,000.00	1,000.00	1,000.00
1241	5700	OTHER CHARGES & EXPENSES	1,000.00	1,000.00	1,000.00
1241	5730	MEMBERSHIPS	400.00	400.00	400.00
1241	5780	INSTRUCTIONAL & CONF.	3,050.00	6,550.00	6,550.00
		TOTAL EXPENSE	5,450.00	8,950.00	8,950.00
TOTAL BUILDING INSPECTOR			267,218.68	275,498.58	242,855.43
<u>1249 SHELLFISH</u>					
1249	51101	CONSTABLE SALARY/SALARIES	45,675.24	50,086.08	51,156.00
1249	51102	SHELLFISH DIRECTORS SALARY	80,054.00	81,254.81	73,080.00
1249	51103	SHELLFISH LABORER	12,678.35	12,877.66	24,490.94
1249	5130	HOLIDAY & OVERTIME	2,529.60	2,529.60	2,940.00
1249	51104	SUMMER LABORER	2,741.76	2,782.89	-

TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

TOTAL PERSONAL SERVICES (SALARIES)			143,678.95	149,531.04	151,666.94
ACCOUNTS FOR:			FY2019	FY2020	FY2021
			VOTED	VOTED	RECOMMENDED
1249	5214	WATER MONITORING	6,000.00	6,000.00	6,000.00
1249	52249	TOWN SHARE-MARINE BIOLOGIST	38,000.00	38,000.00	38,000.00
1249	5420	SUPPLIES	5,000.00	6,000.00	6,250.00
1249	5713	TRAVEL CONF. & DUES	3,500.00	3,500.00	3,500.00
1249	5881	EQUIPMENT	4,000.00	5,000.00	5,250.00
TOTAL EXPENSE			56,500.00	58,500.00	59,000.00
TOTAL SHELLFISH			200,178.95	208,031.04	210,666.94
<u>1291 EMERGENCY MANAGEMENT</u>					
1291	5584	BOAT EXPENSE	13,500.00	13,500.00	16,000.00
1291	5700	OTHER CHARGES & EXPENSES	11,200.00	11,200.00	11,200.00
TOTAL EXPENSE			24,700.00	24,700.00	27,200.00
TOTAL EMERGENCY MANAGEMENT					27,200.00
<u>1296 MARINA MANAGER</u>					
1296	51101	SALARIES	120,537.44	132,453.86	140,068.76
1296	51102	HARBORMASTERS SALARY	87,361.92	88,672.35	91,658.08
1296	51140	LONGEVITY PAY	3,000.00	2,500.00	2,500.00
TOTAL PERSONAL SERVICES (SALARIES)			210,899.36	223,626.21	234,226.84
1296	5240	REPAIRS & MAINTENANCE	28,000.00	28,000.00	29,000.00
1296	5700	OTHER CHARGES & EXPENSES	20,000.00	20,000.00	20,000.00
TOTAL EXPENSE			48,000.00	48,000.00	49,000.00
TOTAL MARINA MANAGER			258,899.36	271,626.21	283,226.84
<u>1300 SCHOOL</u>					
1300	5100	ADMINISTRATION	8,061,820.26	8,389,753.63	8,590,036.00
TOTAL SCHOOL			8,061,820.26	8,389,753.63	8,590,036.00
<u>1301 MARTHA'S VINEYARD REG HS</u>					
1301	5690	MVRHS DISTRICT ASSESS.	5,033,791.23	5,115,713.33	5,382,186.77
TOTAL MARTHA'S VINEYARD REG			5,033,791.23	5,115,713.33	5,382,186.77
<u>1421 HIGHWAY-ADMINISTRATION</u>					
1421	5110	ELECTED OFFICIAL (TREE WARDEN)	-	1,500.00	1,500.00
1421	51101	ADMINISTRATIVE SALARIES	125,657.15	127,544.18	128,032.96
1421	51102	SUPERINTENDENT SALARY	105,798.96	107,385.84	107,797.28
1421	51140	LONGEVITY PAY	13,050.00	13,250.00	13,250.00
1421	5130	OTHER WAGES	160,341.00	160,341.00	160,341.00
1421	5131	HOLIDAY/ MISC. OVERTIME	50,000.00	50,000.00	50,000.00
1421	5132	SNOW/ ICE WAGES	15,000.00	15,000.00	15,000.00
1421	51422	LABORER/MECHANIC SALARIES	397,904.94	403,876.62	403,876.62
TOTAL PERSONAL SERVICES (SALARIES)			867,752.05	878,897.64	879,797.86

TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

ACCOUNTS FOR:			FY2019	FY2020	FY2021
			VOTED	VOTED	RECOMMENDED
1421	5216	PUBLIC BUILDING MAINTENANCE	125,000.00	125,000.00	140,000.00
1421	5217	FUEL	90,000.00	90,000.00	90,000.00
1421	5240	REPAIRS & MAINTENANCE	5,000.00	5,000.00	5,000.00
1421	5241	TIPPING FEES	130,000.00	130,000.00	130,000.00
1421	5242	REPAIR OF TRUCKS & EQUIP.	80,000.00	90,000.00	90,000.00
1421	5245	RECYCLING MATERIAL DISP.	12,000.00	12,000.00	12,000.00
1421	5291	SNOW REMOVAL	30,000.00	30,000.00	30,000.00
1421	5292	CATCH BASIN/RUBBISH MAINTENANCE	10,000.00	10,000.00	10,000.00
1421	5293	DREDGING FARM POND CULVERT/LB	40,000.00	40,000.00	40,000.00
1421	5294	BEAUTIFICATION & MAINTENANCE	20,000.00	20,000.00	20,000.00
1421	5295	RUBBISH TRUCK LEASE	75,904.00	80,000.00	80,000.00
1421	5700	OTHER CHARGES & EXPENSES	74,300.00	80,000.00	80,000.00
1421	5709	WASTEWATER FEES	25,000.00	25,000.00	25,000.00
1421	58422	RESURFACING CONCRETE RDS.	40,000.00	40,000.00	40,000.00
1421	5881	EQUIPMENT	29,206.00	29,206.00	29,206.00
1421	5290	MAINT OF TOWN TREES	-	-	20,000.00
		TOTAL EXPENSE	786,410.00	806,206.00	841,206.00
TOTAL HIGHWAY-ADMINISTRATION			1,654,162.05	1,685,103.64	1,721,003.86
<u>1519 BOARD OF HEALTH</u>					
1519	51105	CLERICAL SALARY	45,000.00	52,000.00	54,077.00
1519	5120	SEASONAL EMPLOYMENT	15,550.00	20,000.00	57,420.00
1519	51520	HEALTH AGENTS SALARY	73,268.00	74,500.00	74,659.52
		TOTAL PERSONAL SERVICES (SALARIES)	133,818.00	146,500.00	186,156.52
1519	5246	HAZARDOUS WASTE DISPOSAL	12,000.00	11,000.00	9,500.00
1519	5301	PUB. HEALTH NURSING SERV.	25,000.00	25,000.00	24,000.00
1519	5303	ADVERTISING/POSTAGE	550.00	550.00	500.00
1519	5700	OTHER CHARGES & EXPENSES	4,525.00	4,500.00	4,000.00
1519	5701	CLOTHING ALLOWANCE	200.00	200.00	200.00
1519	5717	SCHOOL SEMINARS & TRAIN.	700.00	1,000.00	3,600.00
1519	5728	SOFTWARE	-	-	1,000.00
1519	5730	DUES AND MEMBERSHIP	250.00	250.00	250.00
1519	5731	LANDFILL TESTING	13,000.00	13,000.00	12,750.00
		TOTAL EXPENSE	56,225.00	55,500.00	55,800.00
TOTAL BOARD OF HEALTH			190,043.00	202,000.00	241,956.52
<u>1541 COUNCIL ON AGING</u>					
1541	51101	SALARIES	46,259.54	45,583.65	45,758.10
	51102	COA DIRECTORS SALARY	67,379.76	68,361.12	68,624.12
1541	51140	LONGEVITY PAY	1,000.00	1,500.00	1,500.00
		TOTAL PERSONAL SERVICES (SALARIES)	114,639.30	115,444.77	115,882.22
1541	5700	OTHER CHARGES & EXPENSES	8,500.00	8,500.00	8,500.00
		TOTAL EXPENSE	8,500.00	8,500.00	8,500.00

TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

TOTAL COUNCIL ON AGING			123,139.30	123,944.77	124,382.22
ACCOUNTS FOR:			FY2019	FY2020	FY2021
			VOTED	VOTED	RECOMMENDED
<u>1543 VETERANS' SERVICES</u>					
1543	5700	OTHER CHARGES & EXPENSES	500.00	500.00	500.00
1543	5770	BENEFIT PAYMENTS	70,000.00	60,000.00	60,000.00
TOTAL VETERANS' SERVICES			70,500.00	60,500.00	60,500.00
<u>1610 LIBRARY</u>					
1610	51101	SALARIES	313,755.41	333,467.00	343,078.77
1610	51102	LIBRARY DIRECTORS SALARY	69,050.67	70,005.35	74,410.18
1610	51140	LONGEVITY PAY	-	-	900.00
TOTAL PERSONAL SERVICES (SALARIES)			382,806.08	403,472.35	418,388.95
1610	5200	LIBRARY PROGRAMS	3,000.00	3,000.00	3,000.00
1610	5511	BOOKS & PERIODICALS	100,330.00	102,838.00	105,408.95
1610	5582	SUPPLIES & EXPENSES	8,200.00	8,200.00	8,200.00
1610	5711	EDUCATION & TRAINING	5,703.00	4,703.00	4,703.00
1610	5799	COMPUTER AUTOMATION	29,700.00	29,700.00	29,700.00
TOTAL EXPENSE			146,933.00	148,441.00	151,011.95
TOTAL LIBRARY			529,739.08	551,913.35	569,400.90
<u>1612 ARTS COUNCIL</u>					
1612	5700	OTHER CHARGES & EXPENSES	1,500.00	2,000.00	2,000.00
TOTAL EXPENSE			1,500.00	2,000.00	2,000.00
TOTAL ARTS COUNCIL			1,500.00	2,000.00	2,000.00
<u>1630 PARKS & RECREATION</u>					
1630	51105	OTHER SALARIES	84,199.20	85,690.72	89,843.80
1630	5200	OCEAN PARK MAINTENANCE	67,350.00	75,000.00	75,000.00
1630	5401	TOWN BEACH EXPENSES	4,500.00	5,000.00	5,000.00
1630	5488	BAND CONCERTS	5,000.00	5,000.00	5,000.00
1630	5700	OTHER CHARGES & EXPENSES	12,000.00	12,000.00	12,000.00
TOTAL EXPENSE			173,049.20	182,690.72	186,843.80
TOTAL PARKS & RECREATION			173,049.20	182,690.72	186,843.80
<u>1710 MATURING DEBT-PRINCIPAL</u>					
1710	5910	WW PRIMARY CLARIFIER (B3)	135,000.00	135,000.00	135,000.00
1710	5912	LIBRARY CONTRUCTION (B4)	175,000.00	175,000.00	175,000.00
1710	5932	WASTEWATER (B2,5,6,&7)	767,882.65	791,518.60	793,912.11
1710	5934	LANDFILL CAPPING (B1)	117,310.81	-	-
1710	5938	SENGE DREDGING (B10)	40,000.00	40,000.00	40,000.00
1710	5941	2012WW CAMPUS AREA (B12)	120,000.00	120,000.00	120,000.00
1710	5942	BUILDING IMPROVEMENTS (B11)	25,000.00	25,000.00	25,000.00
1710	5943	FIRE STAT CONST & PLANS (B13A&C)	450,000.00	445,000.00	445,000.00
1710	5944	PUBLIC ROADS (B13B)	75,000.00	75,000.00	75,000.00

TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

1710	5945	TOWN HALL PLANS (B13E)	25,000.00	25,000.00	25,000.00
1710	5946	FUEL FACILITY (B13D)	85,000.00	-	-
ACCOUNTS FOR:			FY2019	FY2020	FY2021
			VOTED	VOTED	RECOMMENDED
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1710 MATURING DEBT-PRINCIPAL (CONTINUED)					
1710	5952	HARB/JETTY GOB 14A	-	-	15,000.00
1710	5953	HARB OFFICE GOV 14B	-	-	25,000.00
1710	5954	SCH RENO/HVAC 14C	-	-	370,000.00
1710	5955	SCH RENO PLAN 14D	-	-	10,000.00
1710	5956	SCH RENO DESIGN 14E	-	-	25,000.00
		TOTAL EXPENSE	2,015,193.46	1,831,518.60	2,278,912.11
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MATURING DEBT-INTEREST					
1750	5910	WW PRIMARY CLARIFIER (B3)	27,838.75	21,763.75	15,553.75
1750	5912	LIBRARY CONTRUCTION (B4)	49,437.50	41,387.50	33,250.00
1750	5932	WASTEWATER (B2,5,6,&7)	40,735.34	27,789.58	24,437.24
1750	5934	LANDFILL CAPPING (B1)	-	-	-
1750	5938	SENGE DREDGING (B10)	7,200.00	6,400.00	5,600.00
1750	5941	2012WW CAMPUS AREA (B12)	32,400.00	30,000.00	27,600.00
1750	5942	BUILDING IMPROVEMENTS (B11)	3,000.00	2,500.00	2,000.00
1750	5943	FIRE STAT CONST & PLANS (B13A&C)	265,275.00	242,900.00	220,650.00
1750	5944	PUBLIC ROADS (B13B)	30,093.75	26,434.75	22,593.75
1750	5945	TOWN HALL PLANS (B13E)	7,375.00	6,125.00	4,875.00
1750	5946	FUEL FACILITY (13D)	2,125.00	-	-
1750	5952	HARB/JETTY GOB 14A	-	-	6,250.00
1750	5953	HARB OFFICE GOV 14B	-	-	9,625.00
1750	5954	SCH RENO/HVAC 14C	-	-	244,350.00
1750	5955	SCH RENO PLAN 14D	-	-	2,250.00
1750	5956	SCH RENO DESIGN 14E	-	-	12,350.00
			465,480.34	405,300.58	631,384.74
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INTEREST ON MATURING BANS					
1760	5997	BAN INTEREST	10,000.00	50,000.00	50,000.00
TOTAL DEBT SERVICE			2,490,673.80	2,286,819.18	2,960,296.85
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TOTAL			29,471,985.55	30,258,189.18	31,682,279.10
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TOWN MEETING APPENDIX C
Fiscal Year 2021 Budget Analysis Recommendations

ACCOUNTS FOR:

		FY2019 VOTED	FY2020 VOTED	FY2021 RECOMMENDED
WASTEWATER ENTERPRISE FUND				
60198	51101 ADMINISTRATIVE SALARIES	210,357.84	218,344.44	218,344.44
60198	51102 FACILITY MANAGER	90,702.72	92,063.26	92,412.64
60198	51108 OVERTIME	19,000.00	19,000.00	19,000.00
60198	51140 LONGEVITY PAY	2,800.00	3,500.00	3,500.00
TOTAL PERSONAL SERVICES (SALARIES)		322,860.56	332,907.70	333,257.08
60198	51914 INSURANCE EXPENSE	63,335.00	69,148.02	70,645.00
60198	5210 CONSULTING ENGINEERING	-	-	-
60198	5215 UTILITIES - ELECTRIC	45,000.00	40,000.00	40,000.00
60198	5300 PROFESSIONAL & TECHNICAL	20,000.00	18,000.00	18,000.00
60198	5340 COMMUNICATION	30,000.00	22,000.00	22,000.00
60198	5400 WW SUPPLIES	4,193.00	2,193.00	2,193.00
60198	5402 CHEMICAL SUPPLIES	30,000.00	20,000.00	20,000.00
60198	5420 OFFICE SUPPLIES	1,674.00	1,674.00	1,674.00
60198	5700 GAS/FUEL	11,662.00	9,662.00	9,662.00
60198	5702 BLDG MAINTENCE	6,091.00	4,091.00	4,091.00
60198	5704 SLUDGE DISPOSAL	85,000.00	75,000.00	100,000.00
60198	5705 EQUIPMENT REPAIR	45,000.00	35,000.00	35,000.00
60198	5706 REPLACE EQUIPMENT	55,000.00	46,000.00	46,000.00
60198	5707 EQUIPMENT RENTAL	2,304.00	1,304.00	1,304.00
60198	5710 TRAVEL EXPENSES	1,500.00	1,500.00	1,500.00
60198	5711 TRAINING & SEMINARS	3,000.00	2,600.00	2,600.00
60198	5730 MEMBERSHIPS	400.00	400.00	400.00
60198	5750 CONTINGENCY	29,532.00	-	17,000.00
TOTAL EXPENSES		433,691.00	348,572.02	392,069.00
TOTAL WASTEWATER		756,551.56	681,479.72	725,326.08
GRAND TOTAL		30,228,537.11	30,939,668.90	32,407,605.18
60198	5961 TRANSFERS TO GENERAL FUND	680,141.11	691,292.73	667,718.00

**Town Meeting
Appendix D
Ambulance Reserve FY 2021 Budget**

Account	2020	2021 PROPOSED
Salaries	906,225.00	906,225.00
Chief Salary	65,644.00	65,644.00
Overtime	105,300.00	105,300.00
Longevity	2,800.00	2,800.00
Health Insurance	125,000.00	125,000.00
Self Insurance Coverage		
Expenses/Maintenan	98,000.00	98,000.00
Comstar Billing	80,000.00	80,000.00
Fuel	40,000.00	40,000.00
Steamship	8,500.00	8,500.00
TOTAL	1,431,469.00	1,431,469.00

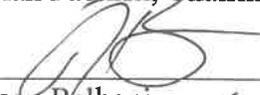
**Town Meeting
Affordable Housing Trust FY 2021 Budget**

Account	2020	2021 PROPOSED
Salaries	-	7,000.00
TOTAL	-	7,000.00

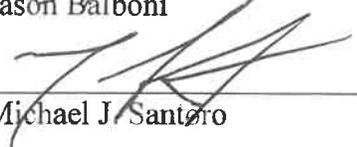
HEREIN FAIL NOT AND GIVE PUBLIC NOTICE BY CAUSING THIS NOTICE TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN AT LEAST FOURTEEN (14) DAYS BEFORE THE TIME OF SAID MEETING AND MAKE DUE RETURN OF THIS WARRANT WITH YOUR DOINGS TO THE TOWN CLERK AT THE TIME AND PLACE SPECIFIED.

GIVEN UNDER OUR HANDS THIS _____ DAY OF MAY, 2020.

Brian Packish, Chairman

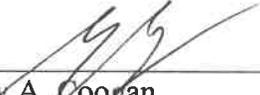


Jason Balboni



Michael J. Santoro

Gail M. Barmakian



Gregory A. Coogan

BOARD OF SELECTMEN
TOWN OF OAK BLUFFS

PURSUANT TO THE FOREGOING INSTRUCTIONS, I HEREBY NOTIFY AND WARN THE INHABITANTS OF THE TOWN OF OAK BLUFFS, QUALIFIED TO VOTE AS EXPRESSED IN THIS WARRANT TO VOTE AT THE TIME AND PLACE SPECIFIED.

Attest:

Constable

OFFICER'S RETURN

COUNTY OF DUKES COUNTY, ss

IN ACCORDANCE WITH THE FOREGOING INSTRUCTIONS, I HEREBY CERTIFY THAT I DID ON THE _____ DAY OF MAY, 2020 GIVE PUBLIC NOTICE BY CAUSING ATTESTED COPIES OF THIS WARRANT TO BE POSTED IN TWO (2) OR MORE PLACES IN THE TOWN OF OAK BLUFFS, AND I HEREBY MAKE RETURN OF THIS WARRANT THIS _____ DAY OF MAY 2020.

Attest:

Constable